



PUBLIC NOTICE

DRAFT REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP) AND DRAFT BUDGET FOR 2026/2027

Notice is given in terms of the Local Government Municipal Systems Act (no.32 of 2000) and the Municipal Finance Management Act (no. 56 of 2003) that the Draft Reviewed IDP and Budget for the financial year 2026/2027 has been tabled and adopted by Vuyisile Mini Council on 24 March 2026. The draft reviewed IDP and Budget 2026/2027 is available for public inspection from the following Offices:

Vuyisile Mini Local Municipality, 201 Main Street, Cofimvaba, Tsomo satellite Office, Cofimvaba Library, Tsomo Library As well as the Municipality's website www.intsikayethu.gov.za from 30th March 2026.

Esi sisaziso ngokomthetho wenkqubo yolawulo loo Masipala (no.32 ka 2000) kunye nomthetho olawula ukuphathwa kwemali zikaMasipala (no. 56 ka 2003) ukuba isicwangciso sophuhliso nolahlilo lwabiwo mali ka 2026/2027 sele ilungisive yaxoxwa yaza yaphunyezwa kwintlanganiselo yebhunga lika Masipala (council) ngomhla we 24 kweyoKwindla 2026. Uluntu ngokubanzi lunelungelo lokuyiphengulula le miqulu. Le miqulu iyafumaneka kulamajelo akhankanyiweyo ngasentla.

The summary of the adopted draft budget is reflected as follows:

BUDGET PERFORMANCE (GRANTS SUBSIDIES AND INTERNAL REVENUE)					
DESCRIPTION	CURRENT YEAR 2025/26			2026/27 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK	
	Adjustment Budget 2024/25	Adjustment Budget 2025/26	Budget Year 2026/27	Budget Year 2027/28	Budget Year 2028/29
Grant & Subsidies	142 718 012	122 279 000	92 190 000	76 784 870	76 260 254
Equitable Share	208 343 000	207 121 000	202 328 000	200 328 000	215 325 000
Own Revenue	58 520 369	68 411 714	67 821 463	70 059 571	72 371 537
TOTAL	409 581 380	397 811 714	362 339 463	347 172 441	363 956 791

BUDGET PERFORMANCE (OPERATIONAL AND CAPITAL EXPENDITURE)					
DESCRIPTION	CURRENT YEAR 2025/26			2026/27 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK	
	Adjustment Budget 2024/25	Adjustment Budget 2025/26	Budget Year 2026/27	Budget Year 2027/28	Budget Year 2028/29
Operating Expenditure	114 619 345	130 498 957	123 455 238	127 463 261	131 590 923
Employee Related Costs	174 955 174	189 254 871	198 862 447	208 777 902	219 189 130
Capital Expenditure	138 470 378	120 928 550	88 623 600	72 951 870	66 096 169
TOTAL	428 044 897	440 682 378	410 941 285	409 193 033	416 876 222
EMPLOYEE COST VS TOTAL BUDGET	41%	43%	48%	51%	53%
EMPLOYEE COST VS OPERATIONAL BUDGET	60%	59%	62%	62%	62%
EMPLOYEE COST VS EQUITABLE SHARE	84%	91%	98%	104%	102%

PROPOSED TARIFFS

ASSESSMENT RATES	2024/25	2025/26	2026/27	2027/28	2028/29
PUBLIC SERVICE PURPOSES -Residential	0,0190	0,0032	0,0033	0,0034	0,0035
PUBLIC SERVICE PURPOSES- Business	0,0104	0,0109	0,0113	0,0116	0,0120
Business	0,0104	0,0109	0,0113	0,0116	0,0120
Residential	0,0031	0,0032	0,0034	0,0035	0,0036
Agricultural	0,0020	0,0032	0,0033	0,0034	0,0035
Vacant Site - PUBLIC SERVICE PURPOSES	0,0190	0,0032	0,0033	0,0034	0,0035
Vacant Site - Business	0,0104	0,0109	0,0113	0,0116	0,0120
Vacant Site - Residential	0,0031	0,0032	0,0034	0,0035	0,0036
Public Benefit Infrastructure	0,0031	0,0032	0,0034	0,0035	0,0036
Occupational Rental - Urban (per square meter)	R8	R8	R9	R9	R9
Occupational Rental - Township (per square meter)	R7	R7	R8	R8	R8

Rebates and Exemption on Rates

	2024/25	2025/26	2026/27	2027/28	2028/29
Rebates on residential properties	15 000,00	-	15 000,00	15 000,00	15 000,00
Senior Citizens: On written application (residential properties)	25%	25%	25%	25%	25%
Disabled and medically boarded property owners: On written application	100%	100%	100%	100%	100%
Place of Workshop	100%	100%	100%	100%	100%

REFUSE REMOVAL

	2024/25	2025/26	2026/27	2027/28	2028/29
Domestic consumers (per month for one removal per week)	R93	R97	R101	R104	R107
Additional removal (per load or part thereof)	R103	R107	R111	R115	R118
Commercial consumers small (per month for two removals per week) Banks, Flats, Restaurants, internet café, filling stations	R191	R200	R207	R214	R221
Commercial consumers medium (per month for two removals per week) Retail shops, furniture shops, pharmacy, boarding houses	R587	R613	R636	R657	R678
Trolley bin (rental per month per removal)	R191	R200	R207	R214	R221
Additional removal (per load or part thereof)	R230	R240	R249	R257	R265
Commercial consumers large (Daily per removal removal) hardwares, supermarket, multipurpose, shopping complex	R14 712	R15 359	R15 927	R16 453	R16 979
Skip bin (rental per month per removal)	R945	R987	R1 023	R1 057	R1 091
Additional removal (per load or part thereof)	R485	R507	R525	R543	R560
Government Departments (Schools, Hostels, SAPS, Prison etc) per month	R1 026	R1 071	R1 110	R1 147	R1 184
Government Departments (Prison, Hospital etc) per month	R7 662	R7 999	R8 295	R8 568	R8 843
Additional removal (per load or part thereof)	R255	R267	R276	R286	R295
Garden refuse (per load to be paid in advance)	R255	R267	R276	R286	R295
Building Rubble fine per day	R769	R803	R833	R860	R888
Cleaning of Ervin (per load to be paid in advance)	R444	R463	R480	R496	R512
Domestic grass cutting (per erf number to be paid in advance) per square metre	R4 370	R4 562	R4 731	R4 887	R5 043

Building Plans

	2024/25	2025/26	2026/27	2027/28	2028/29
Application for approval of building plans (Per square meter)	R13	R13	R14	R14	R15
First 100 s/m-Residential	R4	R4	R4	R4	R4
Application Admin Fees	R378	R394	R409	R422	R436
Application for approval of building plans (Per square meter) Commercial	R16	R17	R18	R18	R19
Application for approval of building plans (Per square meter) Industrial	R16	R17	R17	R18	R18
Further Application fees for expired building plans - Residential	R755	R788	R818	R845	R872
Further Application fees for expired building plans - Commercial	R2 266	R2 365	R2 453	R2 534	R2 615
Constructing without plans -Business	R15 000	R15 660	R16 239	R16 775	R17 312
Constructing without plans - Residential	R5 000	R5 220	R5 413	R5 592	R5 771

Development Planning Tariff fees

	2024/25	2025/26	2026/27	2027/28	2028/29
Application for Consent	R2 554	R2 666	R2 765	R2 856	R2 948
Application fees	R2 554	R2 666	R2 765	R2 856	R2 948
Application for Rezoning	R2 554	R2 666	R2 765	R2 856	R2 948
Application fees	R2 554	R2 666	R2 765	R2 856	R2 948
Erven 0 – 2500m²	R5 108	R5 333	R5 530	R5 713	R5 895
Erven 2501 – 5000m²	R10 216	R10 665	R11 060	R11 425	R11 791
Erven 5001 – 10 000m²	R15 324	R15 998	R16 590	R17 138	R17 686
Erven 1 ha – 5 ha	R17 878	R18 665	R19 355	R19 994	R20 634
Erven over 5 ha	R1 277	R1 333	R1 382	R1 428	R1 474
Advertising fees	R1 277	R1 333	R1 382	R1 428	R1 474

Application for departure from building lines and Spaza Shop application fees

	2024/25	2025/26	2026/27	2027/28	2028/29
Erven smaller than 500m²	R290	R302	R313	R324	R334
Erven 500m²-750m²	R511	R533	R553	R571	R590
Erven larger than 750m²	R1 022	R1 067	R1 106	R1 143	R1 179

Application for subdivision – application fees

	2024/25	2025/26	2026/27	2027/28	2028/29
Basic Fee	R1 277	R1 333	R1 382	R1 428	R1 474
Charge per subdivision (Reminder considered a subdivision)	R128	R133	R138	R143	R147

Application for removal of restriction

	2024/25	2025/26	2026/27	2027/28	2028/29
Advertisement fees	R10 216	R10 665	R11 060	R11 425	R11 791

Application for Cell Mast (per application)

	2024/25	2025/26	2026/27	2027/28	2028/29
Application fees	R5 108	R5 333	R5 530	R5 713	R5 895

Sale or Lease of Land

	2024/25	2025/26	2026/27	2027/28	2028/29
Application fees (Refundable Deposit)	R1 276	R1 333	R1 382	R1 427	R1 473
Zoning Certificate	R89	R93	R97	R100	R103
Extension of Time	R490	R512	R531	R548	R566
Amendments of existing subdivision	R1 532	R1 600	R1 659	R1 714	R1 769
Town Planning Scheme Document	R511	R533	R553	R571	R590
Town Planning Scheme – CD	R128	R133	R138	R143	R147

SURVEY DEPARTMENT

	2024/25	2025/26	2026/27	2027/28	2028/29
Establishment of boundaries per erven	R1 810	R1 891	R1 961	R2 026	R2 091
Survey Certificate	R339	R355	R368	R380	R392

ENCROACHMENT TARIFFS

	2024/25	2025/26	2026/27	2027/28	2028/29
Encroachment Admin Fee	R890	R930	R964	R996	R1 028
Encroachment fee per sqm	R15	R16	R16	R17	R17

Rentals

	2024/25	2025/26	2026/27	2027/28	2028/29
Road reserve (Portion of) per m²	R9	R10	R10	R11	R11

Camp site per m² (Open space)	R9	R10	R10	R11	R11
Government Buildings per m²	R108	R113	R117	R121	R125
Residential Buildings per m²	R34	R36	R37	R38	R39
Commercial Buildings per m²A Category	R89	R93	R96	R99	R103
Commercial Buildings per m²B Category	R80	R84	R87	R90	R92
Commercial Buildings per m²C Category	R53	R55	R57	R59	R61
Storage-confiscated goods/requested storage per day	R48	R50	R52	R53	R55

Road closures					
Road closure (per day)	R3 394	R3 546	R3 678	R3 799	R3 921
Deposit (Forfeited if there are damages)	R7 918	R8 275	R8 581	R8 864	R9 148
Fine	R11 312	R11 821	R12 259	R12 663	R13 068

Rate of compensation					
For all animals delivered to the pound, whether on or more, per kilometer or portion of a kilometer	R26	R27	R28	R29	R30
	R0	R0	R0	R0	R0

Trespass on cultivated land					
Horses, donkeys, cattle, pigs per head					
(If land enclosed with sufficient fence)	R63	R66	R68	R71	R73
(If land not so enclosed)	R26	R27	R28	R29	R30

Trespass on uncultivated land					
Horses, donkeys, cattle, ostriches, pigs per head					
(If land enclosed with sufficient fence)	R48	R50	R52	R53	R55
(If land not so enclosed)	R20	R21	R22	R23	R23

Pound Fees					
Horses, donkeys, cattle and pigs per head	R78	R82	R85	R88	R90
Goats and sheep per head	R40	R42	R44	R45	R46

Sustenance Fees					
Ostriches per head per day	R26	R27	R28	R29	R30
Horses, donkeys, cattle and pigs per head per day	R38	R40	R42	R43	R44
Goats and sheep per head per day	R26	R27	R28	R29	R30

Fees for animals to be separately herded					
For every stallion per day	R63	R65	R68	R70	R72
For every bull per day	R62	R65	R68	R70	R72
For every boar per day	R63	R65	R68	R70	R72
For every sheep ram, goat ram or other separated animal per day	R63	R65	R68	R70	R72

TRAFFIC SERVICES					
Towing charges	R486	R508	R526	R544	R561
Storage fees per day	R63	R65	R68	R70	R72
Removal of scrap vehicle	R292	R306	R317	R327	R338

EQUIPMENT RENTAL					
Grader per hour	R915	R956	R991	R1 024	R1 057
Excavator per hour	R837	R875	R907	R937	R967
TLB per hour	R633	R662	R687	R709	R732
Load bed call out	R				