

**INTSIKA YETHU MUNICIPALITY**

**EC 135**



**SUPPLY CHAIN MANAGEMENT REPORT  
AS PER SECTION 6 (3) (4)  
OF THE  
SCM REGULATIONS  
SCM REPORT FOR THE MONTH ENDED  
30<sup>th</sup> JUNE 2025**

**Prepared by: S Masiko (Ms)**

**MANAGER SUPPLY CHAIN MANAGEMENT**

**Signature.....**

**Date: 07/07/2025**

## **REPORT ON THE SUPPLY CHAIN IMPLEMENTATION FOR THE MONTH ENDING 30<sup>th</sup> JUNE 2025**

### **1. PURPOSE OF REPORTING**

The purpose of this report is for Executive Committee to note the implementation of Supply Chain Policy for the month ending 30<sup>TH</sup> June 2025

To present to Executive Committee, about the current SCM affairs of the municipality as outlined in MFMA section 112(1).

The present the deviations concluded in the month ending 31<sup>st</sup> May 2025 to Executive Committee.

To present the performance of service providers for the month ending 30<sup>th</sup> June 2025 to Executive Committee.

### **2. FINANCIAL IMPLICATIONS**

None

### **3. LEGAL / STATUTORY REQUIREMENTS**

- ✓ the Preferential Procurement Policy Framework Act No. 5 of 2000;
- ✓ the Broad-Based Black Economic Empowerment Act No. 53 of 2003;
- ✓ the Construction Industry Development Board Act No.38 of 2000;
- ✓ the Local Government: Municipal Systems Act No.32 of 2000 (Municipal Systems Act);
- ✓ Constitution of the Republic of South Africa 1996, Section 217;
- ✓ Municipal Finance Management Act No 56 of 2003, chapter 11;
- ✓ The Promotion of Administrative Justice Act No. 3 of 2000;
- ✓ The Promotion of Access to Information Act No. 2 of 2000;
- ✓ The Protected Disclosures Act No. 26 of 2000;
- ✓ The Competition Act No. 89 of 1998;
- ✓ The Prevention and Combating of Corrupt Activities Act No. 12 of 2004;

- ✓ The Preferential Procurement Policy Framework Act Regulations 2013;
- ✓ Competition Act 2009 (No 10 of 2009);
- ✓ State Information Technology Agency Act (SITA), No 88 of 1998;
- ✓ The Construction Industry Development Board Act (CIDB), No 38 of 2000;
- ✓ The Preferential Procurement Policy Framework Act Regulations 2017
- ✓ The Preferential Procurement Policy Framework Act Regulations 2022
- ✓ The Preferential Procurement Policy Framework Act Regulations 2023

#### **4. RECOMMENDATIONS**

**It is RECOMMENDED that:**

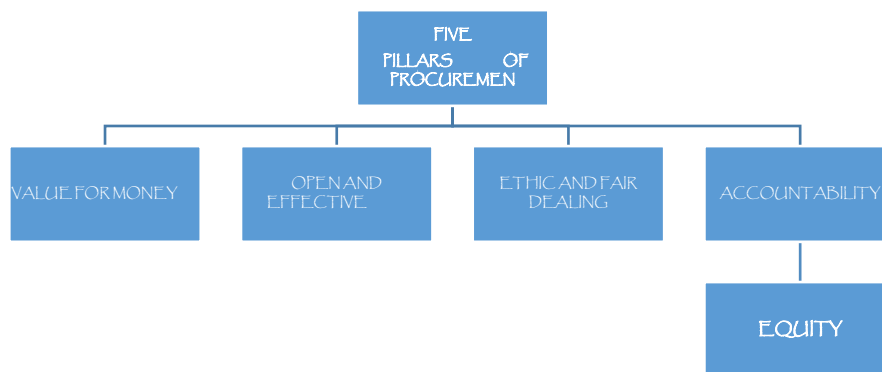
1. The Executive Committee notes the implementation of Supply Chain Policy for the month ending 30<sup>th</sup> June 2025
2. The Executive Committee notes the current SCM affairs of the municipality as outlined in MFMA section 112(1).

## 5. SUPPLY CHAIN IMPLEMENTATION BACKGROUND

Proper and successful procurement rests upon the five pillars of procurement and this forms the base for compliance to procurement processes by procurement officials and the end users

In implementing Supply Chain, it is important to ensure that all components of SCM are adhered to:

The diagram for the five pillars is depicted below;



## 6. DEMAND MANAGEMENT

National Treasury in partnership with the Provincial Treasuries have developed and facilitated online self-registration training for service providers and user search for supply chain officials.

The system was introduced to address the problems experienced with decentralised and fragmented procurement systems.

Intsika Yethu Municipality suppliers have been urged in a form of an advert to register on CSD system, as the municipality cannot do business with non-registered suppliers and thus far the response is positive

### 6.1 PROCUREMENT PLAN

Procurement plan was adopted by Council; Supply Chain uses the adopted procurement plan to ensure that all budgeted items are implemented in line with the procurement plan. A revised plan will be submitted to Council after the revision /adjustment of the budget to ensure alignment.

### 6.2 BID COMMITTEE FUNCTIONALITY

Intsika Yethu Municipality has adhered to SCM guidelines that requires all the municipalities to establish bid committees.

Bid specification and bid evaluation committee members are appointed by the Accounting Officer on temporal basis and their appointments are merely for the project specified in the letter.

#### 6.2.1 BID COMMITTEE SITTING FOR THE MONTH JUNE 2025.

Intsika Yethu Municipality has effective SCM Committees in place. Table below depicts the bid committee sittings as at 30<sup>th</sup> June 2025.

BID SPECIFICATION COMMITTEE SITTINGS	BID EVALUATION COMMITTEE SITTINGS	BID ADJUDICATION COMMITTEE SITTINGS
Appointment of a service provider for supply and delivery of motor vehicle <b>RT 57-2022/2023</b>	N/A	04/07/2024
Appointment of a contractor for construction of Bolitye to Qhumanco access road. <b>IYM SCMU 01-2024/2025</b>	01/07/2024	17/07/2024

<b>BID COMMITTEE SITTINGS</b>	<b>BID EVALUATION COMMITTEE SITTINGS</b>	<b>BID ADJUDICATION COMMITTEE SITTINGS</b>
Appointment of a contractor for construction of Mabhentseni, Sifumba to Jwayi access road <b>IYM SCMU 02-2024/2025</b>	01/07/2024	17/07/2024
Appointment of a contractor for construction of Khwebulana 1&2 access road <b>IYM SCMU 03-2024/2025</b>	01/07/2024	17/07/2024
Appointment of a contractor for construction of Luxhomo to Mcungco access road <b>IYM SCMU 04-2024/2025</b>	01/07/2024	17/07/2024
Appointment of a contractor for construction of Nongatshi to Willo bridge access road <b>IYM SCMU 05-2024/2025</b>	01/07/2024	17/07/2024
Appointment of a contractor for electrification of IYM 51 households village: Chamama forest, Forty, Mkhwinti and Lower Tsojana <b>IYM SCMU 06-2024/2025</b>	22/07/2024	21/08/2024
Appointment of a contractor for electrification of IYM 41 households village: Xolobe, Sigubudwini and Gcibhala <b>IYM SCMU 07-2024/2025</b>	22/07/2024	21/08/2024
Appointment of a contractor for electrification of IYM 66 households village: Mangubomvu, Mnyangule, Mhlahlane and Majwarheni <b>IYM SCMU 08-2024/2025</b>	22/07/2024	21/08/2024
RE :request for proposal for development of mixed use of business in Cofimvaba Intsika Yethu Municipality. <b>IYM SCMU 09-2024/2025</b>	25/07/2024	Cancelled
RE :request for proposal for development of shopping complex in Tsomo Intsika Yethu Municipality <b>IYM SCMU 10-2024/2025</b>	25/07/2024	Cancelled
RE: request for proposal for development of shopping mall in Cofimvaba Intsika Yethu Municipality <b>IYM SCMU 11-2024/2025</b>	25/07/2024	Cancelled

<b>BID COMMITTEE SITTINGS</b>	<b>EVALUATION COMMITTEE SITTINGS</b>	<b>ADJUDICATION COMMITTEE SITTINGS</b>
Supply, delivery, installation and maintenance of secondary server and its hardware <b>IYM SCMU 12-2024/2025</b>	07/10/2024	20/11/2024
Repairs of 2x 30m high mast streetlights that needs to be rehabilitated and connected at Joe Slovo <b>IYM SCMU 13-2024/2025</b>	Cancelled	Cancelled
RE: Supply, delivery, and installation of building material for renovations of main building and traffic department <b>IYM SCMU 14-2024/2025</b>	Cancelled	Cancelled
Supply and delivery of material for road maintenance <b>IYM SCMU 15-2024/2025</b>	07/10/2024	20/11/2024
Allocation no 2 of panel for disaster rehabilitation of flood damages and storm water.	N/A	31/10/2024
Insurance of IYM assets for a period of 36 months Bid no: <b>IYM SCMU 16-2024/25</b>	31/01/2025	04/02/2025
Services providers for LED Funding for a period of 24 months Bid no: <b>IYM SCMU 17-2024/25</b>	31/01/2025	08/05/2025
SUPPLY, REMOUNT AND DELIVERY OF NEW CRONER PKE250 H37 CHASSIS CAB	N/A	08/05/2025
SUPPLY AND DELIVERY OF BAKKIE DOUBLE CAB 2.4 GD6	N/A	08/05/2025
Request service providers for Insurance of IYM assets for a period of 36 months	31/01/2025	04/02/2025
Appointment of a panel of 10 X Civil Consultants for a period of three years	14/03/2025	08/06/2025
Appointment of a panel for provisions of Legal services for a period of three years	14/03/2025	08/06/2025
Supply, delivery and erection of park homes for BTO	14/03/2025	08/06/2025
REHABILITATION OF 3 X 30M HIGH MAST STREET LIGHTS AT JOE SLOVO COFIMVABA	14/03/2025	26/06/2025
APPOINTMENT OF A PANEL OF 15 x CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS	26-29/05/2025	08/06/2025
PROVISION OF 3X TRAVEL AGENCIES FOR A PERIOD OF 36 MONTHS	19/05/2025	08/06/2025

<b>BID COMMITTEE SITTINGS</b>	<b>BID EVALUATION COMMITTEE SITTINGS</b>	<b>BID ADJUDICATION COMMITTEE SITTINGS</b>
REQUEST PROPOSALS FOR SUPPLY, DELIVERY AND MAINTENANCE OF AN ON-SITE INTERGRATED FINANCIAL MANAGEMENT & INTERNAL CONTROL SOLUTION FOR A PERIOD OF 36 MONTHS	26/06/2025	In progress
FLEET AND ON-ROAD FUEL MANAGEMENT SYSTEM FOR A PERIOD OF 36 MONTHS	In progress	In progress
APPOINTMENT OF A CONTRACTOR FOR THE CONSTRUCTION OF A 900MM DIAMETER CAUSEWAY AT MDIBANISO A/A	19/06/2025	26 June 2025
APPOINTMENT OF 03 X CONSULTANTS FOR INEP PROJECTS FOR A PERIOD OF THREE YEARS	In progress	In progress

INTSIKA YETHU MUNICIPAL PROCUREMENT PLAN FOR 2024-25 FINANCIAL YEAR									
FINAL PROCUREMENT PLANS 2024/25 FINANCIAL YEAR									
N O	PROJE CT MANAG ER	PROJECT DESCRIPTION	SUBMIS SION DATE	BID SPECIFICATION COMMITTEE	ADVE RT DATE S	CLOSI NG DATE S	BID EVALUA TION COMMIT TEE DATES	BID ADJUDIC ATION COMMITT EE DATES	AWAR D DATE S
<b>BUDGET AND TREASURY OFFICE</b>									
	Miss. Combo	High Level Review of AFS and Asset Register	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
	Miss. Combo	Engineering Services- Condition Assessment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
	Miss. Combo	Computer Equipment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
	Miss. Combo	Purchase of Motor Vehicle	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
	Miss. Combo	Office equipment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
<b>INFRASTRUCTURE AND PLANNING</b>									
N O	PROJE CT MANAG ER	PROJECT DESCRIPTION	SUBMIS SION DATE	BID SPECIFICATION COMMITTEE	ADVE RT DATE S	CLOSI NG DATE S	BID EVALUA TION COMMIT TEE DATES	BID ADJUDIC ATION COMMITT EE DATES	AWAR D DATE S
	Mr. Clock	Bholitye to Qhumanco Access Road	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01

Mr. Clock	Mdibaniso Access Road	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Nongatshi to Wilo Access Road	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Kwebulana 1 and 2 Access Road	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mabhentseni via Sifumba Access Road	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Luxhomo to Mcumngco Access Road	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Maintenance of bridges	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Disaster Projects	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mthimbini	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Chamama Forest	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mampondweni	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Lamthole	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Dyaba	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Luphindweni	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Nomyayi	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mission	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Khuze	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mbulu	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Xolobe Rashman	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01

Mr. Clock	Sigubudwini	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mgwenyane	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Gcibhala	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Lower Tsojana	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mkhwinti	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mangubomvu	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mhlahlane - Gesini	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Mnyangule	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Majwarheni	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Forty	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Lower Seplan (Lubisi)	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Road Maintenance	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Establishment of blocks	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Fuel and Oil	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Electricity	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Asphalt	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	G2	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01
Mr. Clock	Road Marking Paint	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01

	Mr. Clock	Machinery and Equipment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Road Marking Machinery	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Tow Tractor	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Proctetive Clothing	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Repairs and Maintenance	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Repairs and Maintenance Building	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Building Material - Tsomo Town Hall and Finance Building	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Repairs and Maintenance Street Lights	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Street Lights Material	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Repairs Maitenance Building - Rentals	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Repairs Transido	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	Town Planning	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr. Clock	GIS	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
		<b>LOCAL ECONOMIC DEVELOPMENT</b>								
<b>NO</b>	<b>PROJE CT MANAG ER</b>	<b>PROJECT DESCRIPTION</b>	<b>SUBMIS SION DATE</b>	<b>BID SPECIFICATION COMMITTEE</b>	<b>ADVE RT DATE S</b>	<b>CLOSI NG DATE S</b>	<b>BID EVALUA TION COMMIT TEE DATES</b>	<b>BID ADJUDIC ATION COMMITTEE DATES</b>	<b>AWAR D DATE S</b>	

	Mr Mbotshane	Repairs Transido	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr Mbotshane	Town Planning	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr Mbotshane	LED PROJECTS - TOURISM DEV	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr Mbotshane	LED PROJECTS - livestock	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr Mbotshane	SMME SUPPORT INITIATIVE	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Mr Mbotshane	HERITAGE	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
		COMMUNITY SERVICES								
<b>NO</b>	<b>PROJECT MANAGER</b>	<b>PROJECT DESCRIPTION</b>	<b>SUBMISSION DATE</b>	<b>BID SPECIFICATION COMMITTEE</b>	<b>ADVERT DATE S</b>	<b>CLOSING DATE S</b>	<b>BID EVALUATION COMMITTEE DATES</b>	<b>BID ADJUDICATION COMMITTEE DATES</b>	<b>AWARD DATE S</b>	
1	K Gantsho	Office Equipment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
2	K Gantsho	Waste cleaning Material /waste collection	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
3	K Gantsho	Landfill Site- External Audit & weigh bridge calibration	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	

4	M.Nond zaba	Greening - Grass cutting machines& greening material	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
5	M.Nond zaba	Pound Fees - Feed and Vacceen storage	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
6.	S Piti	Dissaster -Fire Equipment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
7	K Roto	Traffic Cards	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
8	M.Nond zaba	Uniform	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
9	M.Nond zaba	Free basic services -Electricity	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	K Roto	Library Fees - Library promotional material	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
10	K Roto	Protective clothing	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
		<b>MUNICIPAL MANAGER'S OFFICE</b>								
<b>N O</b>	<b>PROJE CT MANAG ER</b>	<b>PROJECT DESCRIPTION</b>	<b>SUBMIS SION DATE</b>	<b>BID SPECIFICATION COMMITTEE</b>	<b>ADVE RT DATE S</b>	<b>CLOSI NG DATE S</b>	<b>BID EVALUA TION COMMIT TEE DATES</b>	<b>BID ADJUDIC ATION COMMITTEE DATES</b>	<b>AWAR D DATE S</b>	
	Zuko Tshang ana	ICT Infrastructure & hardwear	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	Advertising	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	Computers	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	ICT Software Licenses	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	

	Zuko Tshang ana	Office Equipment	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	Public Participation: Civic Education Programme	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	Youth Development Programme	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	SPU programmes	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	National Days	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
	Zuko Tshang ana	Ward Committee Training and Induction	2024/06/01	2024/06/05	2024/06/09	2024/06/27	2024/06/29	2024/06/30	2024/07/01	
		<b>CORPORATE SERVICES</b>								
<b>N O</b>	<b>PROJECT MANAGER</b>	<b>PROJECT DESCRIPTION</b>	<b>SUBMISSION DATE</b>	<b>BID SPECIFICATION COMMITTEE</b>	<b>ADVERT DATES</b>	<b>CLOSING DATES</b>	<b>BID EVALUATION COMMITTEE DATES</b>	<b>BID ADJUDICATION COMMITTEE DATES</b>	<b>AWARD DATES</b>	
	Miss. B. Zantsi	OFFICE EQUIPMENT (photocopying)	2024/06/01	2024/07/07	2024/07/10	2024/07/18	2024/07/21	2024/07/24	2024/07/28	
	Miss. B. Zantsi	CLEANING MATERIAL	2024/06/01	2024/07/07	2024/07/10	2024/07/18	2024/07/21	2024/07/24	2024/07/28	
	Miss. B. Zantsi	OFFICE EQUIPMENT (LEASE)	2024/06/01	2024/07/07	2024/07/10	2024/07/18	2024/07/21	2024/07/24	2024/07/28	
	Miss. B. Zantsi	FUEL AND OIL	2024/06/01	2024/07/07	2024/07/10	2024/07/18	2024/07/21	2024/07/24	2024/07/28	
	Miss. B. Zantsi	Records Management (Automated system)	2024/06/01	2024/07/07	2024/07/10	2024/07/18	2024/07/21	2024/07/24	2024/07/28	

	<b>Miss. B. Zantsi</b>	<b>Human Resources ( Employee Satisfaction Survey)</b>	<b>2024/06/ 01</b>	<b>2024/07/07</b>	<b>2024/0 7/10</b>	<b>2024/0 7/18</b>	<b>2024/07/ 21</b>	<b>2024/07/24</b>	<b>2024/0 7/28</b>	
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## 7. QUOTATION RECEIVED FOR THE MONTH ENDED 30<sup>th</sup> JUNE 2025

During the Month ended 30<sup>TH</sup> JUNE 2025, quotations received between R0 to R9 999.99

No	Project/Service/Item Procured	End-User Department	Terms of Reference / Demand Memo Attached	Supplier Name	Selected from Data Base	DATE QUOTE RECEIVED AT SCM	Amount of Quote	Selected Quote	Policy Threshold :	Basis: Petty Cash; Written Quotes; 1 Week Bulletin/Website	No of Quotes Sourced/Adjudicated	Comments / Reason For Choosing Quote	Deviated (Y/N)
1	Procurement of Ceremonial Traffic Caps & Magnum	Community Services	Yes	African Renaissance Supplies	Yes	01/06/2025	R8 717,00	<b>R8 717,00</b>	2001-30000	Yes	3	Best Competitive Supplier	No
				Lithote		01/06/2025	R12 109,50						
				CopyWorld		01/06/2025	R10 460,40						
2	Catering for 20 officials to attend AFS Preparation	BTO	Yes	Mababo General Trading	Yes	06/06/2025	R2 400,00	<b>R2 400,00</b>	2001-30000	Yes	3	Best Competitive Supplier	No
				Nansap Trading		05/06/2025	R2 800,00						
				Yizani Holding Group		06/06/2025	R2 600,00						
3	Fruit and Water for Youth Indaba	Admin	Yes	Libuko Business	Yes	24/06/2025	R9 010,00	<b>R9 010,00</b>	2001-30000	Yes	3	Best Competitive Supplier	NO
				Nomiti Trading	Yes	24/06/2025	R10 670,00						
				Inyameko Business Enterprise	Yes	24/06/2025	R10 750,00						
4	Cleaning material for IYM vehicle	BTO	Yes	Superclean Detergents	Yes	20/06/2025	R968,60	<b>R968,60</b>	0-2000	Yes	1	Best	No

5	Procurement of windscreen for KDF 329 EC	BTO	Yes	Novus Glass	Yes	24/06/202 5	R5 478,00	<b>R5 478,00</b>	2001- 30000	Yes	3	Best Competitive Supplier	No
				Glasfit	Yes	20/06/202 5	R5 610,17						
				Royal Cats Mouse	Yes	23/06/202 5	R5 922,00						
<b>TOTAL</b>								<b>R26 573,60</b>					

8. During the Month ended 30<sup>TH</sup> JUNE 2025, quotations received between R10 000.00 to R29 999.99

No	Project/Service/Item Procured	End-User Department	Terms of Reference/ Demand Memo Attached	Supplier Name	Selected from Data Base	DATE QUOTE RECEIVED AT SCM	Amount of Quote	Selected Quote	Policy Threshold: 0- 2000- R2000- R30000; R30,001- R200,000	Basis: Petty Cash; Written Quotes; 1 Week Bulletin/Web site	No of Quotes Sourced/Adjudicated	Comments / Reason For Choosing Quote	Deviated (Y/N)
1	Lunch packs for build up programme for youth month	Admin	Yes	Inqaba Mult Projects	Yes	18/06/2025	R18 000,00	<b>R18 000,00</b>	2001-30000	Yes	3	Best Competition	No
				Primitive Potential Enterprise	Yes	18/06/2025	R20 000,00						
				Yonathi Trading	Yes	18/06/2025	R24 000,00						
2	Facility garden maintainance for the following Municipal Properties :ERF 99 Cofimvaba,ERF 630 Tsomo Labour,ERF 629 Tsomo ,ERF 455 Tsomo Transido	Technical Serv	Yes	Makhehele Investments	Yes	23/06/2025	R29 800,00	<b>R29 800,00</b>	2001-30000	Yes	3	Best Competition	No
					Yes	23/06/2025	R32 000,00						
					Yes	23/06/2025	R33 000,00						
3	110 Lunch packs and 169 bottles of water for people attending the IDP REP & IGR FORUM that will be held on the 18/06/2025	LED	Yes	Zamabatatu	Yes	17/06/2025	R12 300,00	<b>R12 300,00</b>	2001-30000	Yes	3	Best Competition	No
				Nansap Trading	Yes	17/06/2025	R13 900,00						
				Phawelihle	Yes	17/06/2025	R16 330,00						
4	Catering for world environmentsl day celebration on the 19/06/2025	Community Ser	Yes	Inyameko Business Enterprise	Yes	17/06/2025	R12 750,00	<b>R12 750,00</b>	2001-30000	Yes	3	Best Competition	No
				Libuko Business	Yes	17/06/2025	R15 050,00						
				Mangova Décor and Catering	Yes	17/06/2025	R16 350,00						
5	Sanitary towels for build up programme for youth month	Admin	Yes	Placio Business Services	Yes	19/06/2025	R25 500,00	<b>R25 500,00</b>	2001-30000	Yes	3	Best Competition	No
				Inyameko Business Enterprise	Yes	19/06/2025	R28 200,00						
				Nomiti Trading	Yes	19/06/2025	R34 000,00						
6	ployees who will be attending wellnes	Corporate Serv	Yes	Tsque Trading	Yes	23/06/2025	R10 500,00	<b>R10 500,00</b>	2001-30000	Yes	3	Best Competition	No
				Nomyhoo Trading	Yes	23/06/2025	R14 000,00						
				ZLQ Trading Interprise	Yes	23/06/2025	R11 500,00						
7	Lunch packs for Youth Indaba Programme	Admin	Yes	Mgwali General Trading	Yes	24/06/2025	R27 000,00	<b>R27 000,00</b>	2001-30000	Yes	3	Best Competition	No
				V D Ntambo	Yes	24/06/2025	R30 000,00						
				Nansap Trading	Yes	24/06/2025	R39 000,00						
8	Appointment of eletric service provider for Tsomo Park	Community Ser	Yes	V.M.M.V Projects and Trading	Yes	13/06/2025		<b>R29 773,50</b>	2001-30000	Yes	3	Best Competition	No
				Jim Engineering Services	Yes	13/06/2025	R30 100,00						
				Zinizo Engineering Services	Yes	17/06/2025	R31 020,00						
9	Catering for 09 Initiation Forum Members who will be doing bush-tracking	Admin	Yes	Honjiswa Holding	Yes	20/06/2025	R10 800,00	<b>R10 800,00</b>	2001-30000	Yes	3	Best Competition	No
				Welekazi Trading	Yes	20/06/2025	R16 200,00						
				Nomyhoo Trading	Yes	19/06/2025	R18 000,00						
								<b>R176 423,50</b>					

**9. INTSIKA YETHU MUNICIPALITY AWARDED RFQs FOR THE MONTH ENDED 30<sup>TH</sup> JUNE 2025 R30 000 to R 299 999.9**

DEMAND MEMO	PROJECT NAME	PROJECT. REF NUMBER	ADVERT DATE	CLOSING DATE	COMPANY AWARDED	AWARD AMOUNT	USER-DEPARTMENTS	AWARD DATE
01/07/2024	Supply and Delivery of Sport Equipment	IYM SCMU RFQ 01- 2024/202 5	01/07/2 024	09/07/20 24	VS BUSINESS SERVICES	R 110 090,00	ADMIN	09/07/20 24
01/07/2024	Supply and Delivery of 21 Assistive Devices	IYM SCMU RFQ 02- 2024/202 5	01/07/2 024	09/07/20 24	DOR L DOR PTY LTD	R 204 981,00	ADMIN	10/07/2 024
19/07/2024	Appointment of Service Provider for Reviewing the Annual Financial Statement for 2023/2024	IYM SCMU RFQ 03- 2024/202 5	10/07/2 024	18/07/20 24	LESHMOSH PTY LTD	R 295 000,00	BTO	20/07/2 024
08/07/2024	Mechanization Operations	IYM SCMU RFQ 03(B)- 2024/202 5	10/07/2 024	18/07/20 24	HAZEL MOON TRADING 25 CC	R 95 580,00	LED	18/07/2 024
04/07/2024	Supply and Delivery of Food Parcels	IYM SCMU RFQ 04- 2024/202 5	15/07/2 024	23/07/20 24	NANSAP TRADING ENTERPRISE	R 85 000,00	ADMIN	26/07/2 024
11/07/2024	Supply,Configure and Install the Invertor	IYM SCMU RFQ 06- 2024/202 5	29/07/2 024	06/08/20 24	KMN INFORMATION MANAGEMENT	R 296 800,00	ADMIN	07/08/2 024
11/07/2024	Website Security Monitory Tool	IYM SCMU RFQ 07-	29/07/2 024	06/08/20 24	MYBLISS TECHNOLOGIES	R 187 750,50	ADMIN	07/08/2 024

		2024/2025							
11/07/2024	Supply,Deliver and Install the Hardware of Telephone System	IYM SCMU RFQ 08-2024/2025	29/07/2024	06/08/2024	INTELLISOFT SOLUTIONS	R 298 591,40	ADMIN	07/08/2024	
23/07/2024	Supply and Delivery of 4 Laptops	IYM SCMU RFQ 09	29/07/2024	06/08/2024	ALLIED BUSINESS SOLUTION	R 181 188,00	ADMIN	27/08/2024	
10/07/2024	RE-Alignment of General Plan no.885/2013 Mzomhle Township	IYM SCMU RFQ 11-	12/08/2024	20/08/2024	ECO SOUTH PARTNERSHIP	R 299 000,00	TECHNICAL	27/08/2024	
17/07/2024	Supply And Installation Of SPC Flooring And Wooden Venetion Blinds	IYM SCMU RFQ 10(B)-2024/2025	02/08/2024	13/08/2024	VOKUHLE TRADING	R 158 700,00	TECHNICAL	27/08/2024	
	Supply and Delivery of Laptops	IYM SCMU RFQ 12	15/08/2024	23/08/2024	VERTEX SUPPLIERS	R 129 801,81	FINANCE	30/08/2024	
05/08/2024	Supply,Deliver and Install the Hardware of Telephone System	IYM SCMU RFQ 13-204/205	12/08/2024	20/08/2024	SSN INFORTECH SOLUTION	R 273 845,92	ADMIN	27/08/2024	
29/07/2024	Supply and Delivery of 16 cubes of 30Mpa	IYM SCMU RFQ 14-2024/2025	12/08/2024	20/08/2024	VUMISA BUILDING CONSTRUCTION	R 85 100,00	TECHNICAL SERVICES	27/08/2024	
22/07/2024	Supply and Delivery of Office Chairs	IYM SCMU RFQ 14(B)-2024/2025	12/08/2024	20/08/2024	LUBATECH TRADING	R 159 870,86	TECHNICAL SERVICES	27/08/2024	
29/07/2024	Supply and Delivery of Protective Clothing	IYM SCMU RFQ 15-2024/2025	12/08/2024	20/08/2024	KREMLINE HOLDINGS	R 223 087,88	COMMUNITY SERVICES	27/08/2024	

29/07/2024	Supply and Delivery of Waste Cleaning Material	IYM SCMU RFQ 16- 2024/202 5	14/08/2 024	22/08/20 24	VALIBANGO TRADING ENTERPRISE	R 285 986,00	COMMUNI TY SERVICES	27/08/2 024
15/07/2024	Supply and Delivery of Protective Clothing	IYM SCMU RFQ 18- 2024/202 5	14/08/2 024	22/08/20 24	ZC CONSULTING SUPPLIES	R 294 923,00	COMMUNI TY SERVICES	27/08/2 024
29/07/2024	Appointment of a Service Provider to Conduct an Environmental External Audit for Cofimvaba Landfill	IYM SCMU RFQ 19- 2024/202 5	12/08/2 024	20/08/20 24	ENZOKUHLE ENTERPRISE	R 297 000,00	COMMUNI TY SERVICES	27/08/2 024
15/07/2024	Supply and Delivery of Fencing	IYM SCMU RFQ 20- 2024/202 5	14/08/2 024	22/08/20 24	MULEKA SA	R 293 000,00	COMMUNI TY SERVICES	27/08/2 024
12/08/2024	Appointment of a Service Provider For MPAC Support in Conduct the UIF Investigation	IYM SCMU RFQ 20(B)- 2024/202 5	19/08/2 024	27/08/20 24	MAJALI CA EASTERN CAPE	R 295 125,00	BTO	04/09/2 024
15/07/2024	Supply and Delivery of Machinery	IYM SCMU RFQ 21- 2024/202 5	26/09/2 024	03/09/20 24	MG MAGS CONSTRUCTION	R 98 800,00	COMMUNI TY SERVICES	09/09/2 024
22/07/2024	Supply and Delivery of Office Furniture	IYM SCMU RFQ 22- 2024/202 5	23/09/2 024	02/10/20 24	TWO FOUR PTY LTD	R 228 587,55	FINANCE	07/10/2 024
07/08/2024	Supply and Delivery of Protective Clothing	IYM SCMU RFQ 23- 2024/202 5	02/09/2 024	10/09/20 24	LUBATECH TRADING	R 136 092,37	TECHNICAL SERVICES	16/09/2 024

16/08/2024	Relocations of Pins	IYM SCMU RFQ 24- 2024/202 5	02/09/2 024	10/09/20 24	ZIG ZAG DEVELOPMENT	R 298 800,00	TECHNICAL SERVICES	16/09/2 024
06/09/2024	Supply And Delivery of Pre-School Equipment	IYM SCMU RFQ 25(B)- 2024/202 5	09/09/2 024	17/09/20 24	VS BUSINESS SERVICES	R 260 000,00	ADMIN	26/09/2 024
06/09/2024	Supply And Delivery of Wheelchairs	IYM SCMU RFQ 25- 2024/202 5	09/09/2 024	17/09/20 24	TSQUE TRADING	R 175 000,00	ADMIN	26/09/2 024
02/09/2024	Transportation of 315 People Community Members from 21 Wards of Intsikayethu Municipality	IYM SCMU RFQ 26- 2024/202 5	12/09/2 024	20/09/20 24	MGWALI GENERAL TRADING	R 58 170,00	ADMIN	20/09/2 04
19/08/2024	Repairs & Maintenance for Fire Disaster	IYM SCMU RFQ 27- 2024/202 5	06/09/2 024	16/09/20 24	JACKSON DELTA	R 31 088,65	COMMUNI TY SERVICES	17/09/2 024
31/07/2024	Supply and Delivery of Laptops	IYM SCMU RFQ 28- 2024/202 5	16/09/2 024	25/09/20 24	KHULELA ENTERPRISE	R 192 474,53	LED	22/10/2 024
28/08/2024	Supply and Delivery of Tools and Material	IYM SCMU RFQ 29- 2024/202 5	12/09/2 024	20/09/20 24	LATITOE TALU ENTERPRISE	R 149 472,00	TECHNICAL SERVICES	26/09/2 024
02/09/2024	Subdivision of General Plan No.4537/2000	IYM SCMU RFQ 30- 2024/202 5	12/09/2 024	20/09/20 24	MNT GEOMATICS	R 184 000,00	TECHNICAL SERVICES	26/09/2 024

27/08/2024	Supply and Delivery of Protective Clothing for ICT Employees	IYM SCMU RFQ 31- 2024/202 5	12/09/2 024	20/09/20 24	IZINJA ZEGAME TRADING	R 115 023,36	ADMIN	26/09/2 024
03/09/2024	Supply and Delivery of Sport Equipment	IYM SCMU RFQ 31(A)- 2024/202 5	12/09/2 024	20/09/20 24	ZIZIKAZI TRADING	R 46 400,00	ADMIN	21/09/2 024
27/08/2024	Supply and Delivery of ICT Working Tools	IYM SCMU RFQ 32- 2024/202 5	17/09/2 024	26/09/20 24	KUNGA SERVICES	R 120 137,90	ADMIN	26/09/2 024
11/09/2024	Supply, Deliver, Configurations, Installation & Maintenance of Anti-Virus Software	IYM SCMU RFQ 33- 2024/202 5	11/09/2 024	19/09/20 24	MJOJI TECHNOLOGIES	R 267 987,00	ADMIN	26/09/2 024
21/08/2024	Supply and Delivery of Complete Ruminant Feed for Masichume	IYM SCMU RFQ 34	18/09/2 024	27/09/20 24	AGRITRADE AND INVEST	R 140 000,00	LED	02/10/2 024
04/09/2024	Supply and Delivery of Material	IYM SCMU RFQ 36	02/10/2 024	10/10/20 24	VUMISA BUILDING CONSTRUCTION	R 176 960,00	TECHNICAL SERVICES	17/10/2 04
29/08/2024	Supply and Delivery of 21 wheelchairs	IYM SCMU RFQ 36(A)	02/10/2 024	10/10/20 24	MOHAU UNLIMITED PTY LTD	R 99 750,00	ADMIN	18/10/2 025
12/09/2024	Renovations of erf27	IYM SCMU RFQ 37	02/10/2 024	10/10/20 24	K20243535 SOUTH AFRICA PTY LTD	R 198 465,00	TECHNICAL SERVICES	17/10/2 025
27/09/2024	Supply and Delivery of Branded PPE for Ward Committee Members	IYM SCMU RFQ 37(B)- 2024/202 5	27/09/2 024	08/10/20 24	MAXSIC CONSULTING	R 280 425,00	ADMIN	11/10/2 024
02/09/2024	De-Bushing and Site Clearance of ERF3857-3866 Sites in Cofimvaba	IYM SCMU RFQ 38	27/09/2 024	07/10/20 24	LIWA INVESTMENTS	R 101 800,00	TECHNICAL SERVICES	11/10/2 024

18/09/2024	Supply and Delivery of Alcohol Breathalyzer	IYM SCMU RFQ 38(A)- 2024/202 5	14/10/2 024	22/10/20 24	ANBGLOBAL RESOURCES	R 133 843,95	COMMUNI TY SERVICES	07/11/2 024
30/09/2024	Telephone System Control Software	IYM SCMU RFQ 39	08/10/2 024	16/10/20 24	INTELISOFT SOLUTIONS	R 276 246,40	ADMIN	30/10/2 024
19/09/2024	Subdvision and Rezoning of Portion of ERF2342,Cofimvaba and ERVEN 705 And RE/455 Tsomo	IYM SCMU RFQ 39(A)- 2024- 2025	08/10/2 024	16/10/20 254	FOURWAY CONSULTING SERVICES	R 167 325,00	TECHNICAL SERVICES	25/10/2 024
08/10/2024	Mechanisation Operations	IYM SCMU RFQ 40	14/10/2 024	22/10/20 24	CANCELLED	R 189 300,00	LED	30/10/2 024
24/07/2024	Vertex Suppliers	IYM SCMU RFQ 41- 2024/202 5	06/11/2 024	14/11/20 25	VERTEX SUPPLIERS	R 42 069,39	LED	14/11/2 024
08/10/2024	Supply and Delivery of Uniform for Traffics	IYM SCMU RFQ 42- 2024/202 5	14/10/2 024	22/10/20 24	SOYAMBA TRADING ENTERPRISE	R 220 455,00	COMMUNI TY SERVICES	30/10/2 024
20/09/2024	Supply,Delivery,Installation and Testing of Extra CCTV Cameras at Traffic Offices and Control Room ERF99	IYM SCMU RFQ 43- 2024/202 5	14/10/2 024	22/10/20 24	MJILA CHIRUME TRADING CC	R 294 500,00	COMMUNI TY SERVICES	30/10/2 024
01/10/2024	Renewal of Fortigate	IYM SCMU RFQ 43(A)- 2024/202 5	22/10/2 024	30/10/20 24	RESILIENT SERVERS AND NETWORKS	R 107 019,00	ADMIN	30/10/2 024
01/10/2024	Supply and Delivery of Material	IYM SCMU RFQ 44-	04/11/2 024	12/11/20 24	MAGAQA MULTI PROJECTS	R 62 014,71	COMMUNI TY SERVICES	12/11/2 024

		2024/2025							
08/10/2024	Supply and Delivery of Office Furniture	IYM SCMU RFQ 45- 2024/2025	04/11/2024	12/11/2024	TWO FOUR PTY LTD	R 797,10	78	TECHNICAL SERVICES	12/11/2024
14/10/2024	Supply and Delivery of Interlocking Pavers	IYM SCMU RFQ 46- 2024/2025	01/11/2024	11/11/2024	LATHITHA FOODS PTY LTD	R 375,00	158	COMMUNITY SERVICES	11/11/2024
14/10/2024	Supply,Delivery and Installation of Children Playing Equipment for Tsomo Park	IYM SCMU RFQ 47- 2024/2025	01/11/2024	11/11/2024	EZABATHWA TRADING	R 156,40	119	COMMUNITY SERVICES	11/11/2024
30/09/2024	Supply and Delivery of Promotional Material	IYM SCMU RFQ 48- 2024/2025	01/11/2024	11/11/2024	MC KENZO TRADING CC	R 000,00	210	COMMUNITY SERVICES	18/11/2024
11/10/2024	Supply and Delivery of Stationery	IYM SCMU RFQ 49- 2024/2025	01/11/2024	11/11/2024	TAAR BUSINESS PARTNERS	R 000,00	70	COMMUNITY SERVICES	18/11/2024
11/10/2024	Supply,Delivery and Installation of Partitioning Material for Cofimvaba Library	IYM SCMU RFQ 50- 2024/2025	05/11/2024	13/11/2024	ECO CHEMICAL SOLUTION	R 895,50	89	COMMUNITY SERVICES	18/11/2024
21/10/2024	Appointment of service Provider to Construct a Guard room and storage Room for Tsomo Community Park	IYM SCMU RFQ 51- 2024/2025	06/11/2024	14/11/2024	LUKHANYISELO GENERAL	R 259,08	79	COMMUNITY SERVICES	25/11/2024
21/10/2024	Supply and Delivery of Protective Clothing	IYM SCMU RFQ 52- 2024/2025	04/11/2024	12/11/2024	DYANAM PTY LTD	R 000,00	70	COMMUNITY SERVICES	18/11/2024

17/10/2024	Supply and Delivery of Traffic Forms and Stationery	IYM SCMU RFQ 53- 2024/202 5	06/11/2 024	14/11/20 24	ECO CHEMICAL SOLUTION	R 146 763,92	COMMUNI TY SERVICES	
21/10/2024	Supply and Delivery of Library ICT Equipment for Intsika Yethu Libraries	IYM SCMU RFQ 54- 2024/202 5	05/11/2 024	13/11/20 24	MG MAGS CONSTRUCTION	R 185 000,00	COMMUNI TY SERVICES	18/11/2 024
21/10/2024	Supply and Delivery of Cleaning Material for Intsika Yethu Libraries	IYM SCMU RFQ 55- 2024/202 5	05/11/2 024	13/11/20 24	ONIZAM PTY LTD	R 155 774,16	COMMUNI TY SERVICES	18/11/2 024
29/10/2024	Supply and delivery of 2025 dairies and notepads	IYM SCMU RFQ 56- 2024/202 5	08/11/2 024	18/11/20 24	ASIPIKO CREATIVE AGENCY	R 131 157,50	ADMIN	04/12/2 024
07/11/2024	Paving of Tsomo Transido	IYM SCMU RFQ 57- 2024/202 5	11/11/2 024	19/11/20 24	HASSILLE INVESTMENT CC	R 199 180,00	TECHNICAL SERVICES	27/11/2 024
08/10/2024	Supply and Delivery of Fencing Material for Cofimvaba Brickyard	IYM SCMU RFQ 58- 2024/202 5	15/11/2 024	25/11/20 24	LUBATECH TRADING	R 282 060,10	TECHNICAL SERVICES	27/11/2 024
07/11/2024	Supply and Delivery of Paving Cofimvaba	IYM SCMU RFQ 59- 2024/202 5	11/11/2 024	19/11/20 24	CINGANI CONSTRUCTION	R298 000,00	TECHNICAL SERVICES	25/11/2 024
09/10/2024	Supply and Delivery of Laptops	IYM SCMU RFQ 60- 2024/202 5	19/11/2 024	27/11/20 24	ALLIED BUSINESS SOLUTION	R 150 230,25	BTO	27/11/2 024

04/11/2024	Supply and Delivery of Concrete Benches for Tsomo Park	IYM SCMU RFQ 61- 2024/202 5	19/11/2 024	27/11/20 24	YODHEYVAVHEY TRADING 29 PTY LTD	R 110 250,00	COMMUNI TY SERVICES	04/12/2 024
12/11/2024	Supply, Deliver, Configurations, Installation & Maintenance of Calling Bearing System Link Tsomo Site and Phone at Guardroom Main Site	IYM SCMU RFQ 62- 2024/202 5	12/11/2 024	20/11/20 24	INTELLISOFT SOLUTIONS	R 288 170,28	ADMIN	25/11/2 024
04/11/2024	Amendment on the GP 4537/2000 for new layout in joe slovo	IYM SCMU RFQ 63B- 2024/202 5	15/11/2 024	25/11/20 24	MNT GEOMATICS	R 140 000,00	TECHNICAL SERVICES	28/11/2 024
12/11/2024	Supply and Delivery of Sport Equipment	IYM SCMU RFQ 64- 2024/205	15/11/2 024	25/11/20 24	VS BUSINESS SERVICES	R 210 000,00	ADMIN	26/11/2 024
15/11/2024	Appointment of Service Provider for Post Audit Support	IYM SCMU RFQ 64(B)- 2024/205	18/11/2 024	26/11/20 24	AMATHOL'ATHO NGADE GROUP PTY LTD	R 290 000,00	FINANCE	26/11/2 024
11/11/2024	Participation fee, pegeant prizes and children party	IYM SCMU RFQ 65- 2024/202 5	15/11/2 024	25/11/20 24	NANSAP TRADING ENTERPRISE	R 160 000,00	ADMIN	26/11/2 024
15/11/2024	Supply and Delivery of Printing Material	IYM SCMU RFQ 65(A)- 2024/202 5	15/11/2 024	25/11/20 24	TRANSKY INITIATIVE	R 250 000,00	TECHNICAL SERVICES	25/11/2 024
14/11/2024	Dashboard Development for UIF & Reduction Strategy Reporting	IYM SCMU RFQ 66- 2024/202 5	22/11/2 024	02/12/20 24	LUBXA CONSULTING	R 289 267,80	FINANCE	02/12/2 024
20/11/2024	Supply and Delivery of Stationery	IYM SCMU	26/11/2 024	04/12/20 24	KASIMMLA INDUSTRIES	R 47 380,00	BTO	04/12/2 024

		RFQ 68-2024/2025							
19/11/2024	Transportation of 21 wards disability awareness programme in Cofimvaba	IYM SCMU RFQ 70B-2024/2025	21/11/2024	29/11/2024	NZULU YOLWANDLE	R 116 760,00	ADMIN	29/11/2024	
14/11/2024	Supply and Delivery of Laptops	IYM SCMU RFQ 69-2024/2025	02/12/2024	10/12/2024	VERTEX SUPPLIERS	R 111 588,00	LED	10/12/2024	
20/11/2024	Fencing of Cofimvaba Brickyard	IYM SCMU RFQ 72-2024/2025	25/11/2024	03/12/2024	HLAKS DEVELOPMENT PTY LTD	R 117 500,00	TECHNICAL	10/12/2024	
28/11/2024	Supply and Delivery of Office Furniture for the office of the Speaker	IYM SCMU RFQ 73-2024/2025	02/12/2024	10/12/2024	HAON TRADING	R 132 375,00	ADMIN	10/12/2024	
02/12/2024	Supply and Delivery of School Uniform and Stationery	IYM SCMU RFQ 73(A)-2024/2025	02/12/2024	10/12/2024	MMDB INVESTMENTS	R 240 000,00	ADMIN	10/12/2024	
11/11/2024	Supply and Delivery of Vegetable Production Inputs	IYM SCMU RFQ 75-2024/2025	29/11/2024	09/12/2024	INGQABE AGRI SKYLZ 40	R 164 732,00	LED	09/12/2024	
15/11/2024	Mechanisaion Operations	IYM SCMU RFQ 77-2024/2025	29/11/2024	09/12/2024	YAKHITHEMBA 01 PROJECTS PTY LTD	R 88 580,00	LED	09/12/2024	
15/11/2024	Mechanisation Operations	IYM SCMU RFQ 79-	29/11/2024	09/12/2024	SKA LOGISTICS SERVICES	R 47 040,00	LED	09/12/2024	

		2024/2025							
11/11/2024	Supply and Delivery of Laptops	IYM SCMU RFQ 80- 2024/2025	07/01/2025	15/01/2025	IKHONA-NAYO	R 249 408,18	BTO & TECH	15/01/2025	
	Mechanisation Operations	IYM SCMU RFQ 80(A)- 2024/2025	29/11/2024	09/12/2024	MAFAKANIZ TRADING ENTERPRISE	R 63 000,00	LED	09/12/2024	
06/01/2025	Back to School Programme	IYM SCMU RFQ 81- 2024/2025	07/01/2025	15/01/2025	NANSAP TRADING ENTERPRISE	R 57 800,00	ADMIN	15/01/2025	
15/11/2025	Mechanisation Operations	IYM SCMU RFQ 81(B)- 2024/2025	29/01/2025	06/01/2025	HAZEL MOON TRADING 25 CC	R 126 000,00	LED	06/01/2025	
16/01/2025	An Accredited Service Provider for Occupational Health and Safety Training for EPWP	IYM SCMU RFQ 82- 2024/2025	16/01/2025	24/01/2025	IMBADU ADVISORY	R 150 000,00	COMMUNITY SERVICES	24/01/2025	
26/11/2025	Supply,Installation and Delivery of Material	IYM SCMU RFQ 84- 2024/2025	29/01/2025	06/02/2025	KOZOZO TRADING	R285 010,25	TECHNICAL SERVICES	07/02/2025	
28/11/2025	Supply,Installation and Delivery of Material for the Renovation of Municipal Building	IYM SCMU RFQ 85- 2024/2025	30/01/2025	07/02/2025	VUMISA BUILDING CONSTRUCTION	R 127 075,00	TECHNICAL SERVICES	10/02/2025	
10/02/2025	Hiring of 3 tipper trucks for 30 days	IYM SCMU RFQ 88-	29/01/2025	06/02/2025	KOZOZO TRADING	R 289 800,00	TECHNICAL SERVICES	07/02/2025	

		2024/2025							
27/01/2025	Supply and Delivery of Cement for Brickyard	IYM SCMU RFQ 90- 2024/2025	03/02/2025	11/02/2025	NOTANDA GENERAL TRADING	R 203 000,00	TECHNICAL SERVICES	11/02/2025	
27/01/2025	Renovations of erf99	IYM SCMU RFQ 91- 2024/2025	03/02/2025	11/02/2025	CINGANI CONSTRUCTION	R 178 439,00	TECHNICAL SERVICES	11/02/2025	
03/02/2025	Supply and Delivery of Building Material	IYM SCMU RFQ 91(A)- 2024/2025	03/02/2025	11/02/2025	AMATHOL ANYONGADE PTY LTD	R 285 504,30	TECHNICAL SERVICES		
04/02/2025	Supply and Delivery of Chairs for the Leadership	IYM SCMU RFQ 92- 2024/2025	05/02/2025	13/02/2025	MAGEBHEZA MEGA STORE	R 182 439,45	ADMIN	13/02/2025	
23/01/2025	Supply, Deliver, Configuration, Installation & Maintenance of Council Chamber and Server Equipment Installed	IYM SCMU RFQ 95- 2024/2025	29/01/2025	06/02/2025	SIVV PROJECTS	R 146 599,32	ADMIN	06/02/2025	
31/01/2025	Supply and Delivery of Garden Material	IYM SCMU RFQ 96- 2024/2025	05/02/2025	13/02/2025	ZIZIKAZI TRADING	R 170 000,00	ADMIN	13/02/2025	
03/02/2025	Supply and Delivery of Building Material	IYM SCMU RFQ 91(A)- 2024/2025	03/02/2025	11/02/2025	BEEZ 4 HONEY PROJECTS	R 230 000,00	TECHNICAL SERVICES	13/02/2025	
04/02/2025	Supply and Delivery of two GPS Devices	IYM SCMU RFQ 98-	11/02/2025	19/02/2025	ESRI SOUTH AFRICA	R 79 695,00	TECHNICAL	25/03/2025	

		2024/2025							
04/02/2025	Repairs of Truck	IYM SCMU RFQ 98(Ai))- 2024/2025	11/02/2025	19/02/2025	IKHONA-NAYO PTY LTD	R 230 000,00			
10/02/2025	Appointment of a Contractor for Construction of Cenyu	IYM SCMU RFQ 98(A)- 2024/2025	10/02/2025	18/02/2025	MAQRULA PTY LTD	R 274 442,00	TECHNICAL SERVICES	18/02/2025	
10/02/2025	Appointment of a Contractor for Construction of Hangani to Ntwashini Access Road	IYM SCMU RFQ 98(B)- 2024/2025	10/02/2025	18/02/2025	MAQRULA PTY LTD	R 195 246,00	TECHNICAL SERVICES	18/02/2025	
05/02/2025	Supply,Delivery and Installation of Airconditioner	IYM SCMU RFQ 99(A)- 2024/2025	12/02/2025	20/02/2025	MTYUDA INVESTMENTS TRADING	R 61 595,15	TECHNICAL	21/02/2025	
08/10/2024	Appointment of Service Provider for the Development of Tsomo Precinct Plan	IYM SCMU RFQ 101- 2024/2025	13/02/2025	24/02/2025	MIKHULU SPATIAL	R 298 000,00	TECHNICAL SERVICES	24/02/2025	
17/01/2025	Supply and Delivery of Piglets and Production Inputs(Feed)	IYM SCMU RFQ 102- 2024/2025	14/02/2025	24/02/2025	TWO FOUR PTY LTD	R 158 000,00	LED	24/02/2025	
14/02/2025	Transportation for 21 wards	IYM SCMU RFQ 102(A)- 2024/2025	14/02/2025	24/02/2025	AMATHOL'ATHO NGADE GROUP PTY LTD	R 150 200,00	ADMIN	24/02/2025	

20/02/2025	Review of Land Audit for Tsomo and Cofimvaba	IYM SCMU RFQ 104- 2024/202 5	04/03/2 025	12/03/20 25	ZIG ZAG DEVELOPMENTS	R 295 480,00	TECHNICAL SERVICES	26/03/2 025
04/05/2025	Supply and Delivery of Sport Equipment	IYM SCMU RFQ 104(A)- 2024/202 5	04/03/2 025	12/03/20 25	VS BUSINESS SOLUTIONS	R 47 999,99	ADMIN	12/03/2 025
04/05/2025	Supply and Delivery of Cleaning Material	IYM SCMU RFQ 104(B)- 2024/202 5	04/03/2 025	12/03/20 25	KREMLINE HOLDINGS			
04/05/2025	Supply and Delivery of Sport Equipment	IYM SCMU RFQ 104(A)- 2024/202 5	04/03/2 025	12/03/20 25	VS BUSINESS SOLUTIONS	R 47 999,99	ADMIN	12/03/2 025
12/02/2025	Supply and Delivery of Waste Cleaning Material	IYM SCMU RFQ 105- 2024/202 5	07/03/2 025	17/03/20 25	KOZOZO TRADING ENTERPRISE	R 285 347,69	COMMUNI TY SERVICES	26/03/2 025
12/02/2025	Supply and Delivery of 3 Laptops	IYM SCMU RFQ 106- 2024/202 5	10/03/2 025	18/03/20 25	VERTEX SUPPLIERS	R 154 453,75	TECHNICAL	26/03/2 025
16/01/2025	Hiring of Plant Hire for Waste	IYM SCMU RFQ 107- 2024/202 5	04/03/2 025	12/03/20 25	SESETHU SERVICES	R 60 199,95	COMMUNI TY SERVICES	13/03/2 025
03/02/2025	Supply,Delivery and Installation of Air Conditions	IYM SCMU RFQ 108-	23/03/2 025	31/03/20 25	SNKM HOLDINGS	R 200 000,00	TECHNICAL SERVICES	11/04/2 025

		2024/2025							
27/02/2025	Upgrade of Veeam Software and Version Upgrades	IYM SCMU RFQ 112-2024/2025	31/03/2025	08/04/2025	RESILIENT SERVERS AND NETWORKS	R 40 359,25	ADMIN	11/04/2025	
07/03/2025	Appointment of a Service Providee to Construct a Guard Room and Storage Room for Tsomo Community Park	IYM SCMU RFQ 110-2024/2025	24/03/2025	01/04/2025	PERRULLAR TRADING	R 110 860,54	COMMUNITY SERVICES	11/04/2025	
04/02/2025	Software Annual Maintenance Renewal	IYM SCMU RFQ 111-2024/2025	31/03/2025	08/04/2025	ESRI SOUTH AFRICA	R 63 710,00	TECHNICAL SERVICES	11/04/2025	
19/11/2025	Supply and Delivery of Furniture M	IYM SCMU RFQ 113-2024/2025	24/03/2025	01/04/2025	IMINJALO HOLDINGS	R 129 330,00	LED	07/4/2025	
12/02/2025	Champion CaseWare Training 5 days	IYM SCMU RFQ 114-2024/2025	18/02/2025	27/02/2025	ADAPT IT PTY LTD	R 209 568,67	BTO	27/02/2025	
18/03/2025	SCM Policy Review and Alignment to Treasury Prescripts and Norms	IYM SCMU RFQ 115-2024/2025	18/03/2025	27/03/2025	LUBXA CONSULTING	R 281 267,80	BTO	27/02/2025	
18/03/2025	Helpdesk Software and Network Monitoring Tool	IYM SCMU RFQ 115(A)-2024/2025	27/03/2025	04/04/2025	VEXPACE	R 189 971,80	ADMIN	09/04/2025	
25/03/2025	Appointment of a Suitable Qualified Co-Source Partner for Internal Audit Serviveces	IYM SCMU RFQ 117(A)-	28/04/2025	05/06/2025	SST AUDIT AND ADVISORY	R 191 203,20	ADMIN	20/06/2025	

		2024/2025							
24/03/2025	Supply and Delivery of Paving Material	IYM SCMU RFQ 118- 2024/2025	02/04/2025	10/04/2025	CONSOLIDATED OPION BUSINESS SOLUTION	R 80 026,00	TECHNICAL SERVICES	27/05/2025	
25/03/2025	Appointment of a Service Provider to Perform the Updating of the Current Asset Register in Line with GRAP Requirements for Fixed Asset Classes	IYM SCMU RFQ 120- 2024/2025	08/04/2025	16/04/2025	PESSOR SOLUTIONS	R 295 000,00	BTO	23/04/2025	
25/03/2025	Hiring of Plant Hire	IYM SCMU RFQ 121- 2024/2025	08/04/2025	16/04/2025	TORCHBAR SECURITY SERVICES	R 198 375,00	TECH SERVICES	24/04/2025	
01/04/2025	Quality Check for Draft Reviewed Intergrated Development Plan	IYM SCMU RFQ 122- 2024/2025	08/04/2025	16/04/2025	IICEP SA	R 290 000,00	ADMIN		
12/02/2025	Supply and Delivery of High Mast Equipment	IYM SCMU RFQ 123-	05/05/2025	13/05/2025	TWO FOUR PTY LTD	R 64 023,38	COMMUNI TY SERVICES		
25/03/2025	Supply,Delivery of Building Material and Construction of Tsomo Pound Guardroom and Storage	IYM SCMU RFQ 124-	11/04/2025	23/04/2025	ALUOGY BUSINESS ENTERPRISE	R 199 317,79	COMMUNI TY SERVICES	23/04/2025	
25/03/2025	Supply and Delivery of Office Furniture	IYM SCMU RFQ 125-	05/05/2025	13/05/2025	INSIGHT OFFICE EQUIPMENT	R 48 961,25	LED	15/05/2025	
05/05/2025	Hiring of Bell Tow	IYM SCMU RFQ 125 (A)- 2024/2025	06/05/2025	14/05/2025	MAQRULA PTY LTD	R 299 000,00	TECH SERVICES	14/05/2025	
05/05/2025		IYM SCMU RFQ 125(B)-	06/05/2025	14/05/2025	MAQRULA PTY LTD	R 296 815,00	TECH SERVICES	14/05/2025	

		2024/2025							
02/05/2025	Repair and Maintenance for 2 Vehicles	IYM SCMU RFQ 126 (A)- 2024/2025	02/05/2025	12/05/2025	BEES 4 HONEY	R 250 438,78	TECHNICAL SERVICES	13/05/2025	
02/05/2025	Supply and Delivery of Breathing Apparatus Sets	IYM SCMU RFQ 126-	12/05/2025	20/05/2025	NOWUNGU PTY LTD	R 34 500,00	COMMUNI TY SERVICES		
02/02/2025	Hiring of Plant Hire	IYM SCMU RFQ 127-	12/05/2025	20/05/2025	GUNGU QHWESHA CONSTRUCTION	R 75 000,00	COMMUNI TY SERVICES	26/05/2025	
12/05/2025	Supply and Delivery of Foods Parcels	IYM SCMU RFQ 127(A)- 2024/2025	12/05/2025	20/05/2025	INYAMEKO BUSINESS ENTERPRISE	R 82 700,00	ADMIN	20/05/2025	
30/04/2025	Supply and Delivery of EPWP Protective Clothing	IYM SCMU RFQ 128- 2024/2025	14/05/2025	22/05/2025	IYANU IMPERIAL	R 94 294,00	COMMUNI TY SERVICE	23/05/2025	
05/05/2025	Supply and Delivery of Uniform for Traffic Wardens	IYM SCMU RFQ 129- 2024/2025	14/05/2025	22/05/2025	SAKHULWAZI TRADING ENTERPRISE	R 53 268,00	COMMUNI TY SERVICES	23/05/2025	
12/05/2025	Supply and Delivery of Laptops	IYM SCMU RFQ 130- 2024/2025	19/05/2025	27/05/2025	ALLIED BUSINESS SOLUTIONS	R 46 257,60	COMMUNI TY SERVICES	06/06/2025	
12/05/2025	Supply and Delivery of Waste Cleaning Material and Promotional Material	IYM SCMU RFQ 131- 2024/2025	19/05/2025	27/05/2025	LAMBANA SAFETY WEAR	R 192 544,50	COMMUNI TY SERVICES	06/06/2025	
15/05/2025	Supply and Delivery of Material(8mm Crusher dust)	IYM SCMU	19/05/2025	25/05/2025	HLAKS DEVELOPMENT	R 268 900,00	TECHNICAL SERVICES	02/06/2025	

		RFQ 132-2024/2025							
28/05/2025	Secondary line equipment, installation and rental	IYM SCMU RFQ 133-2024/2025	02/06/2025	10/06/2025	OVATION CONCEPT	R 72 087,75	ADMIN	18/06/2025	
22/05/2025	Opening of the Roads at Thabo Village in Cofimvaba	IYM SCMU RFQ 134-2024/2025	02/06/2025	10/06/2025	ZIG ZAG DEVELOPMENTS	R 298 300,00	TECHNICAL SERVICES	18/06/2025	
01/02/2025	Employee Satisfaction Survey	IYM SCMU RFQ 135-2024/2025	02/06/2025	10/06/2025	ZIMISELE BUSINESS CONSULTANTS	R 297 275,00	CORPORAT E SERVICES	18/06/2025	
02/06/2025		IYM SCMU RFQ 137-2024/2025	19/06/2025	27/06/2025	SAQAM PTY LTD	R 84 500,00	COMMUNI TY SERVICES	27/06/2025	
23/05/2025	Dismantle and Installation of Temporal Shelters	IYM SCMU RFQ 138-2024/2025	05/06/2025	13/06/2025	FEZZI'S KITCHEN AND DÉCOR	R 295 000,00	TECHNICAL SERVICES	24/06/2025	
23/05/2025	Transport for stakeholders from Intsika Yethu-21 wards to Cradock for Mandela Day	IYM SCMU RFQ 139-2024/2025	05/06/2025	13/06/2025	NZULU YOLWANDLE GENERAL TRADERS CC	R 142 780,00	ADMIN	24/06/2025	
<b>TOTAL AMOUNT OF RFQ'S AWARDED 2024/2025</b>						<b>R 25 188 290,60</b>			

## 10. PROCUREMENT THRESHOLD ABOVE R300 000 FOR THE MONTH ENDED 30<sup>TH</sup> JUNE 2025

No	Bid Name	Demand Memo Date	Bid Number	Specification Date	Advertisement Date:	Briefing Date	Closing Date	Evaluation Date	Adjudication Date	Appointment Date	Awarded Supplier	Tender Price	Rate base	Comments
1.	Appointment of a service provider for supply and delivery of motor vehicle for Mayor	11/03/2024	RT 57-2022/2023	N/A	N/A	N/A	N/A	N/A	04/07/2024	05/07/2024	CFAO Mobility (pty)LTD	R 737 480,72		Awarded
3.	Appointment of a contractor for construction of Bhlitye to Qhumanco access road	08/04/2024	IYM SCMU 01-2024/2025	24/04/2024	06/05/2024	14/05/2024	18/06/2024	01/07/2024	17/07/2024	18/07/2024	Makhwemnte Trading	R8 745 874,78		Awarded
4.	Appointment of a contractor for construction of Mabhentseni, Sifumba to Jwayi access road	08/04/2024	IYM SCMU 02-2024/2025	24/04/2024	06/05/2024	14/05/2024	18/06/2024	01/07/2024	17/07/2024	18/07/2024	Matshatsha Civils	R 6 545 283,68		Awarded

5.	Appointment of a contractor for construction of Khwebulana 1&2 access road	08/04/2024	IYM SCMU 03-2024/2025	24/04/2024	06/05/2024	14/05/2024	18/06/2024	01/07/2024	17/07/2024	18/07/2024	<b>Maqrula PTY LTD</b>	<b>R5 521 857,96</b>		Awarde d
6.	Appointment of a contractor for construction of Luxhomo to Mcungco access road	08/04/2024	IYM SCMU 04-2024/2025	24/04/2024	06/05/2024	14/05/2024	18/06/2024	01/07/2024	17/07/2024	18/07/2024	<b>Jojocon Projects</b>	<b>R7 760 715,44</b>		Awarde d
7.	Appointment of a contractor for construction of Nongatshi to Willo bridge access road	08/04/2024	IYM SCMU 05-2024/2025	24/04/2024	06/05/2024	14/05/2024	18/06/2024	01/07/2024	17/07/2024	18/07/2024	<b>ATG Trading</b>	<b>R 9 494 486,60</b>		Awarde d
8.	Appointment of a contractor for electrification of IYM 51 households village: Chamama forest, Forty, Mkhwinti and Lower Tsojana	17/04/2024	IYM SCMU 06-2024/2025	24/04/2024	21/06/2024	02/07/2024	10/07/2024	22/07/2024	21/08/2024	03/09/2024	<b>YG Solutions</b>	<b>R 2 324 071,72</b>		Awarde d

9.	Appointment of a contractor for electrification of IYM 41 households village: Xolobe, Sigubudwini and Gcibhala	17/04/2024	IYM SCMU 07-2024/2025	24/04/2024	21/06/2024	02/07/2024	10/07/2024	22/07/2024	21/08/2024	05/09/2024	<b>Siya and Aya</b>	R 1 572 290,35		Awarded
10.	Appointment of a contractor for electrification of IYM 66 households village: Mangubomu, Mnyangule, Mhlahlane and Majwarheni	17/04/2024	IYM SCMU 08-2024/2025	24/04/2024	21/06/2024	02/07/2024	10/07/2024	22/07/2024	21/08/2024	10/09/2024	<b>BBT JV MCG</b>	R 3 056 277,95		Awarded
11.	RE:request for proposal for development of mixed use of business in Cofimvaba IntsikaYethu Municipality	20/05/2024	IYM SCMU 09-2024/2025	11/06/2024	31/10/2024	N/A	19/11/2024	25/07/2024						Cancelled
12.	RE:request for proposal for development of	20/05/2024	IYM SCMU 10-2024/2025	11/06/2024	31/10/2024	N/A	19/11/2024	25/07/2024						Cancelled

	shopping complex in Tsomo IntsikaYethu Municipality													
1 3.	RE:request for proposal for development of shopping mall in Cofimvaba IntsikaYethu Municipality	20/05/2024	IYM SCMU 11-2024/2025	11/06/2024	31/10/2024	N/A	19/11/2024	25/07/2024						Cancelled
1 4.	Supply, delivery, installation and maintenance of secondary server and its hardware	05/08/2024	IYM SCMU 12-2024/2025	08/08/2024	26/08/2024	N/A	12/09/2024	07/10/2024	20/11/2024	03/12/2024	<b>Sivv Projects</b>	<b>R 389 944,23</b>		Awarde d
1 5.	Repairs of 2x 30m high mast street lights that needs to be rehabilitated and connected at Joe Slovo	04/07/2024	IYM SCMU 13-2024/2025	08/08/2024	26/08/2024	02/09/2024	12/09/2024	07/10/2024						Cancelled
1 6.	RE:Supply, delivery, and installation of building material for renovations of main building and	19/09/2024	IYM SCMU 14-2024/2025	08/08/2024	20/09/2024	N/A	11/10/2024	21/10/2024						Cancelled

	traffic department													
17.	Allocation number 2 of panel for disaster rehabilitation and storm water	N/A	IYM SCMU 25-2023/2024	N/A	N/A	N/A	N/A	31/10/2024		01/11/2024	Soyamubuntu Trading Men D Plumbing Siya and Lucky Mtyuda Investment Maphiko Investment NzuluYolwande Traders Hassile Investment	R 4 090 397.74 R 2 658 941.93 R 3 189 556.50 R 6 511 827.72 R 2 749 892.64 R 2 767 937.91 R 2 690 111.05		Awarde d
19.	Supply, delivery of material for road maintenance	04/10/2024	IYM SCMU 15-2024/2025	10/10/2024	17/10/2024	N/A	07/11/2024	18/11/2024	20/11/2024	29/11/2024	Ilinge no Nozulu Trading	R 407 522,50		Awarde d
20.	Request service providers for LED funding for a period of 24 months.	25/11/2024	IYM SCMU 16-2024/2025	27/11/2024	02/12/2024	N/A	31/01/2025	20/02/2025	08/05/2025	08/05/2025	1. ECO SOUTH PARTNERSHIP 2. INYATHI HERITAGE GROUP Pty Ltd 3. BRAVOPLEX 559 cc	R 0,00	Rat e base	Awarde d
21.	Request service providers for Insurance of IYM assets for a period of 36 months	19/11/2024	IYM SCMU 17-2024/2025	27/11/2024	02/12/2024	N/A	31/01/2025	31/01/2025	04/02/2025	04/02/2025	Momentum Consulting (Pty) Ltd	R 1 236 457,00		Awarde d

2	Appointment of a panel of 10 X Civil Consultants for a period of three years	25/01/2025	IYM SCMU 18- 2024/2 025	31/01/2025	05/02/2025	N/A	24/03/2025	14/03/2025	08/05/2025	<b>08/05/2025</b>	1. MASILAKHE CONSULTING 4. SKY HIGH CONSULTING ENGINEERS 7. KUFANIKIWA CONSULTING PTY LTD 2. MELOKUHLE MANAGEMENT 5. MARISWE PTY LTD 8. MPS CONSULTING SERVICES PTY LTD 3. KHULANATHI CONSULTING 6. IMBAWULA CIVIL PROJECTS 9. MALUTI GSM CONSULTING ENGINEERS 10. BUCHULE ENGINEERS PTY LTD	<b>00.00</b>	<b>Rate base</b>	In progress
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2 3	Appointment of a panel for provisions of Legal services for a period of three years	17/01/2025	IYM SCMU 19- 2024/2 025	31/01/2025	05/02/2025	N/A	24/03/2025	14/03/2025	08/05/2025		<b>1. Matiwane Zukisani Attorneys</b> <b>2. Ndzo Attorneys</b> <b>3. Jolwana Mgidlana Inc</b> <b>4. Dyushu &amp; Majebe Inc</b> <b>5. Dyushu &amp; Majebe Inc</b> <b>6. Sonamzi Attorneys Inc</b> <b>7. AT Mzwakali Attorneys</b> <b>8. Mjenxane Attorneys Inc</b> <b>9. Mfingwana Attorneys Inc</b> <b>10. Gwabeni Attorneys Inc</b> <b>11. P Melapi Attorneys</b> <b>12. Magqabi Seth Zitha Inc</b> <b>13. Tshangana Le Roux Inc</b> <b>14. PX Limba Attorneys Ins</b> <b>15. Taleni Godi Kupiso Inc</b> <b>16. T.L Luzipho Inc</b> <b>17. MMG Attorneys</b>	In progress
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											18. Zilwa Attorneys 19. Keightley Sigadla inc			
24	Supply, delivery and erection of park homes for BTO	20/11/2024	IYM SCMU 20-2024/2025	31/01/2025	05/02/2025	N/A	25/02/2025	11/06/2025	20/06/2025	04/07/2025	Lindolwam Trading	R 480 000.00		Awarde d

25	REHABILITATION OF 3 X 30M HIGH MAST STREET LIGHTS AT JOE SLOVO COFIMVABA	04/07/2024	IYM SCMU 21-2024/2025	25/03/2025	31/03/2025	N/A	17/04/2025	11/06/2025	20/06/2025	23/06/2025	Mbongeni Amahle Tradibg & projects	R 680 00.00		Awarde d
26	SUPPLY, REMOUNT AND DELIVERY OF NEW CRONER PKE250 H37 CHASSIS CAB	25/03/2025	RT57-2022	N/A	N/A	N/A	N/A	N/A	08/05/2025	19/05/2025	Fleet Dynamics	R 1361 347.00		awarde d
27	SUPPLY AND DELIVERY OF BAKKIE DOUBLE CAB 2.4 GD6	03/03/2025	RT57-2022	N/A	N/A	N/A	N/A	N/A	N/A	23/05/2025	MMG Toyota Komani /New Adventure Investments 38	R 554 859.15		Awarde d

28	APPOINTMENT OF A PANEL OF 15 X CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS	07/03/2025	IYM SCMU 22- 2024/2 025	25/03/2025	31/03/2025	08/04/2025	15/05/2025	26- 29/05/2025	08/05/2025	28/05/2025	<b>1. YG Solutions</b> <b>2. Abantsundu Building and Civils Contractors</b> <b>3. Soyamubuntu Trading Enterprise</b> <b>4. Maqrula Pty Ltd</b> <b>5. Jojocon Projects Pty Ltd</b> <b>6. Mtyuda Investment</b> <b>7. ATG Trading</b> <b>8. Guqaa Pty Ltd</b> <b>9. Apex G Services</b> <b>10. Nzulu Yolwandle General Trading</b> <b>11. Mamkhwemnte Trading cc</b> <b>12. Matshatsha Civils</b> <b>13. Macango Trading</b> <b>14. Berkshare</b> <b>15. Hasille Investment</b>	00.00	Rate base	Awarded
29	PROVISION OF 3X TRAVEL AGENCIES FOR A PERIOD OF 36 MONTHS	04/03/2025	IYM SCMU 23- 2024/2 025	25/03/2025	31/03/2025	N/A	15/05/2025	19/05/2025	08/05/2025	28/05/2025	<b>IHEANS TRAVELLING AGENCY ;</b> <b>ALLIENIOS TRAVEL; LITHABA TRAVEL MANAGEMENT</b>	Rate base	AWARDED	



PROJECTS FOR A PERIOD OF THREE YEARS		2024/2025												
<b>TOTAL</b>												<b>R 76 900 380.18</b>		

**11. DEVIATIONS REGISTER FOR THE MONTH ENDED 30<sup>TH</sup> JUNE 2025**

**DEVIATION FROM NORMAL PROCUREMENT PROCEDURES 2024-25 FINANCIAL YEAR TO DATE**

DESCRIPTION	NAME OF SERVICE PROVIDER	DATE	AMOUNT	NAME OF DEPARTMENT	RESPONSIBLE OFFICIAL	EMERGENCY
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Construction and rehabilitation of disaster roads	Soyamubuntu Trading Enterprise : Joe Slovo to Dikeni Access Road; Hasille Investment CC: R61 to Veza Access Road; Marhewini JV Eyamakhwane: Ngxwashu Bridge; Nzulu Yolwandle General Trading: Lower Woodhouse ; Men D Plumbing Service & Gen TRD: Ekuphumleni Access Road Road; Siya and Lucky Trading Investments: Kulo–Ngqayi Access Road; Mtyuda Investments: Nyoka Access Road; Maphiko Investments: Sdubi Port Access Road; Nzulu Yolwandle General Trading: Lower Wood House Access Road; Hasille Investments CC: R61 to Veza Access Road:	01/11/2024	38 991 000.00	Infrastructure Planning and Development	CFO	Yes	
Appointment of service provider for payday system annual license fees and SLA per month	Payday Software	11/05/2023	311 579.85	BTO	CFO		YES
No deviation August 2024 to date							

Regulation 36 (Deviation from and ratification of minor breaches of, procurement processes)

## 12. TRAVELLING EXPENDITURE

### 12.1 SUMMARY

TRAVEL AGENCY	31 MAY 2025
Lithaba Travel	R 134 888.92
Iheans Travel	R 58 488.84
Allenio Travel	R 134 651. 50
<b>TOTAL</b>	<b>R 328 029.26</b>

## 12.2 DETAILED EXPENDITURE

### LITHABA TRAVEL

ORDER NO	DISCRIPTION	DEPARTMENT	SUPPLIER NAME	QUOTATION PRICES	QUOTATION DATE
15677	Accommodation and meals for Mr Zisiwe Nyameko who will be attending CPMD in East London on the 9-12/06/2025	BTO	Lithaba Basadi Investment	R7 084,00	06/06/2025
15679	Accommodation and meals for Mr S Mangqangwana and Mr N Mnganyeni who will be attending CPMD in East London on the 08/06/2025-12/06/2025	ADMIN	Lithaba Basadi Investment	R15 857,60	06/06/2025

15681	Accommodation and meals for Mr L Ketelo and Ms J Ntungwa attending integrated grant workshop on the 11-13/06/2025 at Gqeberha	INFRASTRUCTURE	Lithaba Basadi Investment	R7 172,00	11/06/2025
15687	Car Hire Indegent From 1st JULY 2025	BTO	Lithaba Basadi Investment	R104 775,32	30/06/2025
	<b>TOTAL</b>			<b>R134 888,92</b>	

## B. IHEANS TRAVEL

ORDER NO	DISCRIPTION	DEPARTMENT	SUPPLIER NAME	QUOTATION PRICES	QUOTATION DATE
15683	Accommodation, meal, Flight and Shuttle for Miss Y. siralarala who will be attending a traffic section to comply with SABS Regulations at Johannesburg on the 16/06/2025 to 20/06/2025	Community Services	Iheans Travel	R16 105,34	13/06/2025
15684	Accommodation and meals for Ms F Bushulaand Ms N Totongwana attendikng Reconcilliation and collection in Bisho on the 29/-06/2025 to 01/07/2025	BTO	Iheans Travel	R10 622,70	17/06/2025
15685	Accommodation and meals for Mr Ndamase attending Reconcilliation and collection in King Williams Town on the 29/06/2025 to 01/07/2025	BTO	Iheans Travel	R3 540,90	24/06/2025
15688	Accommodation, melas and shuttle for 5 FMG Interns who will be attending CPMD in Queenstown from 03-05/07/2025	BTO	Iheans Travel	R28 219,90	01/07/2025
	<b>TOTAL</b>			<b>R58 488,84</b>	

### C. ALLENIO TRAVEL

ORDER NO	DISCRIPTION	DEPARTMENT	SUPPLIER NAME	QUOTATION PRICES	QUOTATION DATE
15673	Accommodation and meals for Mr Kulile Clock who will be attending INEP Programme Provincial Workshop Financial Year in Joburg on 03/06/2025 to 05/06/2025	Technical	Allenio Travel	R13 843,50	03/06/2025
15678	Accommodation and meals for Mr Bango Lukhanyo, Mr Mboniswa Bongo and Ms Nenyane Noxolo the team will be attending OFF site planning session for internal auditing	Admin	Allenio Travel	R27 495,00	06/06/2025
15647	Accommodation and meals for Mr N Zisiwe who will be attending CPMD in East London on the 06-09/07/2025	BTO	Allenio Travel	R5 313,00	01/07/2025
15686	Accommodation,meals conference for 10 BTO officials attending caseware training in Queenstown on the 30/06 to 04/07/2025	BTO	Allenio Travel	R88 000,00	27/06/2025
	<b>TOTAL</b>			<b>R134 651,50</b>	

### 13. SECTION 116 APPOINTMENTS (AMENDMENT OF CONTRACTS)

There were no section 116 appointments.

### 14. SMME SUPPORT

Unconfirmed; Part Confirmed (Unconfirmed Lines Only); Completed;									
Supplier:	MAAA0088817	Tel:			Order No:	PO08096	Date:	02-Jun-25	
Name:	K2015061197 (SOUTH AFRICA)				Due:	02-Jun-25			
Item/Account	Description	Order Qty	Unit	Confirmed	Unit Price Excl	Disc %	Confirm Tot	Order Tot	
O1234-1/IE00678/F0041/X006/R2209/001/COM	CLEANING MATERIAL	1,00		1,00	43 264,00	0,00	43 264,00	43 264,00	
		<u>1,00</u>		<u>1,00</u>			<u>43 264,00</u>	<u>43 264,00</u>	

Supplier:	SAQ001	Tel:	073 798 8546	Order No:	PO08 097		Date:	06- Jun-25	
Name:	SAQAM						Due:	06- Jun-25	
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
C0238- 1/IA00052/F09689/X016/R2209 /001/COM_ACQ	TSOMO PARK		1,00		0,00	19 528,4 2	0,00	0,00	19 528,42
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>19 528,42</u>
Supplier:	NOW001	Tel:	071 045 1858	Order No:	PO08 099		Date:	06- Jun-25	
Name:	NOWUNGU (PTY) LTD						Due:	06- Jun-25	
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
C0238- 1/IA00052/F09689/X016/R2209 /001/COM_ACQ	TSOMO PARK		1,00		0,00	5 200,0 0	0,00	0,00	5 200,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>5 200,00</u>
Supplier:	JON001	Tel:	73345 4735	Order No:	PO08 106		Date:	06- Jun-25	
Name:	JONGIE BUSINESS ENTERPRICE						Due:	06- Jun-25	
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
C0238- 1/IA00052/F09689/X016/R2209 /001/COM_ACQ	TSOMO PARK		1,00		0,00	28 920,0 0	0,00	0,00	28 920,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>28 920,00</u>

Supplier:	LAM001	Tel:	73007 9272		Order No:	PO08 115		Date:	11- Jun-25
Name:	LAMBANO SAFETY WEAR AND WEARE QUIPMENT							Due:	11- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O1234- 1/IE00678/F0041/X006/R2209/ 001/COM	EC135_Wast Man_Improvement/Cleaning Services/Equitable Share/Community Halls and Faci/Ward 14/Default/		1,00		0,00	167 430,0 0	0,00	0,00	167 430,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>167 430,00</u>
Supplier:	INYA0000008	Tel:			Order No:	PO08 138		Date:	18- Jun-25
Name:	INYAMEKO TRADING 526							Due:	18- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O1234- 1/IE00678/F0041/X006/R2209/ 001/COM	CLEANING MATERIAL		1,00		1,00	12 750,0 0	0,00	12 750,0 0	12 750,00
			<u>1,00</u>		<u>1,00</u>			<u>12 750,0 0</u>	<u>12 750,00</u>
Supplier:	ZAM006	Tel:			Order No:	PO08 142		Date:	18- Jun-25
Name:	ZAMACETHE							Due:	18- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O1234- 1/IE00678/F0041/X006/R2209/ 001/COM	CLEANING MATERIAL		1,00		1,00	6 000,0 0	0,00	6 000,0 0	6 000,00

			<u>1,00</u>		<u>1,00</u>			<u>6 000,0 0</u>	<u>6 000,00</u>
Supplier:	VMM001	Tel:	071 076 6464		Order No:	PO08 149		Date:	20- Jun-25
Name:	V.M.M.V PROJECTS AND TRADING							Due:	20- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
C0238- 1/IA00052/F09689/X016/R2209 /001/COM_ACQ	TSOMO PARK		1,00		0,00	25 890,0 0	0,00	0,00	25 890,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>25 890,00</u>
Supplier:	INQ001	Tel:			Order No:	PO08 166		Date:	20- Jun-25
Name:	INQABA MULTI PROJECTS							Due:	20- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O0001/IE00782/F0045/X044/R 0861/001/MMO	Municipal Running Cost/Executive Mayor/Operational Revenue/Mayor and Council/Whole of the Municipali		1,00		1,00	18 000,0 0	0,00	18 000,0 0	18 000,00
			<u>1,00</u>		<u>1,00</u>			<u>18 000,0 0</u>	<u>18 000,00</u>
Supplier:	PLA003	Tel:			Order No:	PO08 167		Date:	20- Jun-25
Name:	PLACIO BUSINESS SERVICES							Due:	20- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot

O0001/IE00782/F0045/X044/R 0861/001/MMO	Municipal Running Cost/Executive Mayor/Operational Revenue/Mayor and Council/Whole of the Municipali	1,00		1,00	25 500,0 0	0,00	25 500,0 0	25 500,00
		<u>1,00</u>		<u>1,00</u>			<u>25 500,0 0</u>	<u>25 500,00</u>
Supplier:	HON001	Tel:		Order No:	PO08 170		Date:	20- Jun-25
Name:	HONJISWA HOLDING						Due:	20- Jun-25
Item/Account	Description	Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O1491- 1/IE00833/F2496/X045/R0860/ 001/MMO	Bush_Tracking and Monitoring	1,00		0,00	10 800,0 0	0,00	0,00	10 800,00
		<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>10 800,00</u>
Supplier:	MAK004	Tel:	69215 7411	Order No:	PO08 171		Date:	23- Jun-25
Name:	MAKHEHLENI INVESTMENTS AND TRADING						Due:	23- Jun-25
Item/Account	Description	Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O1303- 2/IE00534/F0002/X108/R0860/ 001/TEC	Project Implementation/Materials and Supplies/Transfer from Operational Revenue/Fencing and Fences/A	1,00		1,00	29 800,0 0	0,00	29 800,0 0	29 800,00
		<u>1,00</u>		<u>1,00</u>			<u>29 800,0 0</u>	<u>29 800,00</u>
Supplier:	FEZ001	Tel:	82222 5310	Order No:	PO08 179		Date:	24- Jun-25
Name:	FEZZI'S KITCHEN AND DECOR						Due:	24- Jun-25

Item/Account	Description		Order Qty	Unit	Confirmed	Unit Price Excl	Disc %	Confirmed Tot	Order Tot
O0022-1/IE00848/F0045/X101/R0860/001/TEC	Contr : Con/Prof > Bus & Adv - Valuer & Assessors		1,00		1,00	295 000,00	0,00	295 000,00	295 000,00
			<u>1,00</u>		<u>1,00</u>			<u>295 000,00</u>	<u>295 000,00</u>
Supplier:	TSQU0000001	Tel:			Order No:	PO08 182		Date:	26-Jun-25
Name:	TSQUE TRADING							Due:	26-Jun-25
Item/Account	Description		Order Qty	Unit	Confirmed	Unit Price Excl	Disc %	Confirmed Tot	Order Tot
O1292-1/IE00677/F0041/X006/R0860/001/COM	EC135_WELL001_01_Recreat/Catering Services/Equitable Share/Community Halls and Faci/Administrative o		1,00		1,00	10 500,00	0,00	10 500,00	10 500,00
			<u>1,00</u>		<u>1,00</u>			<u>10 500,00</u>	<u>10 500,00</u>
Supplier:	MGW001	Tel:			Order No:	PO08 183		Date:	26-Jun-25
Name:	MGWALI GENERAL TRADING							Due:	26-Jun-25
Item/Account	Description		Order Qty	Unit	Confirmed	Unit Price Excl	Disc %	Confirmed Tot	Order Tot
O0001/IE00782/F0045/X044/R0861/001/MMO	Municipal Running Cost/Executive Mayor/Operational Revenue/Mayor and Council/Whole of the Municipali		1,00		1,00	27 000,00	0,00	27 000,00	27 000,00
			<u>1,00</u>		<u>1,00</u>			<u>27 000,00</u>	<u>27 000,00</u>
Order Entry Purchase Orders									Page 7 of 8

Supplier:	LIB001	Tel:			Order No:	PO08 184		Date:	26- Jun-25
Name:	LIBUKO ENTERPRISES							Due:	26- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O0001/IE00782/F0045/X044/R 0861/001/MMO	Municipal Running Cost/Executive Mayor/Operational Revenue/Mayor and Council/Whole of the Municipali		1,00		0,00	9 010,0 0	0,00	0,00	9 010,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>9 010,00</u>
Name:	ZIG ZAG DEVELOPMENTS							Due:	20- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O0001/IE00001/F0044/X101/R 0861/001/TEC	Municipal Running Cost/Town Planner/Licences and Permits/Town Planning, Building /Whole of the Munic		1,00		0,00	298 300,0 0	0,00	0,00	298 300,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>298 300,00</u>
Supplier:	SIBO0000004	Tel:			Order No:	PO08 191		Date:	24- Jun-25
Name:	SBO DJ AND ENTERTAINMENT SERVICES							Due:	24- Jun-25
Item/Account	Description		Order Qty	U nit	Confir med	Unit Price Excl	Dis c %	Conf irm Tot	Order Tot
O1244- 1/IE00599/F0045/X098/R0861/ 001/PLA	EC135_CO-OP SUPPORT_Supp/Supplier Development Pro/Operational Revenue/Economic Development/Pla/Whole		1,00		0,00	5 000,0 0	0,00	0,00	5 000,00
			<u>1,00</u>		<u>0,00</u>			<u>0,00</u>	<u>5 000,00</u>
Supplier:	MABO0000003	Tel:			Order No:	PO08 192		Date:	09- Jun-25

<b>Name:</b>	<b>MABOBO GENERAL TRADING</b>							<b>Due:</b>	<b>09-Jun-25</b>
<b>Item/Account</b>	<b>Description</b>		<b>Order Qty</b>	<b>Unit</b>	<b>Confirmed</b>	<b>Unit Price Excl</b>	<b>Disc %</b>	<b>Confirmed Tot</b>	<b>Order Tot</b>
<b>O1300-2/IE00677/F2496/X046/R0860/001/MMO</b>	<b>EC135_CATERING_Catering /Catering Services/Levies/Administrative and Corpo/Administrative or Head O/</b>		<b>1,00</b>		<b>1,00</b>	<b>2400,00</b>	<b>0,00</b>	<b>2400,00</b>	<b>2400,00</b>
			<u><b>1,00</b></u>		<u><b>1,00</b></u>			<u><b>2400,00</b></u>	<u><b>2400,00</b></u>
<b>Supplier:</b>	<b>ZAM009</b>	<b>Tel:</b>			<b>Order No:</b>	<b>PO08193</b>		<b>Date:</b>	<b>17-Jun-25</b>
<b>Name:</b>	<b>ZAMABATATU TRADING AND SUPPLY (PTY) LTD</b>							<b>Due:</b>	<b>17-Jun-25</b>
<b>Item/Account</b>	<b>Description</b>		<b>Order Qty</b>	<b>Unit</b>	<b>Confirmed</b>	<b>Unit Price Excl</b>	<b>Disc %</b>	<b>Confirmed Tot</b>	<b>Order Tot</b>
<b>O0001/IE00021/F2496/X096/R0861/001/PLA</b>	<b>Municipal Running Cost/Organisational/Levies/Corporate Wide Strategic/Whole of the Municipality/Default</b>		<b>1,00</b>		<b>1,00</b>	<b>12300,00</b>	<b>0,00</b>	<b>12300,00</b>	<b>12300,00</b>
			<u><b>1,00</b></u>		<u><b>1,00</b></u>			<u><b>12300,00</b></u>	<u><b>12300,00</b></u>
<b>Supplier:</b>	<b>LIT003</b>	<b>Tel:</b>	<b>838808293</b>		<b>Order No:</b>	<b>PO08196</b>		<b>Date:</b>	<b>27-Jun-25</b>
<b>Name:</b>	<b>LITHITHA M RADING</b>							<b>Due:</b>	<b>27-Jun-25</b>
<b>Item/Account</b>	<b>Description</b>		<b>Order Qty</b>	<b>Unit</b>	<b>Confirmed</b>	<b>Unit Price Excl</b>	<b>Disc %</b>	<b>Confirmed Tot</b>	<b>Order Tot</b>
<b>O0001/IE00565/F0045/X109/R0861/001/COM</b>	<b>Op Cost : Environmental Levy</b>		<b>1,00</b>		<b>0,00</b>	<b>55000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>55000,00</b>
			<u><b>1,00</b></u>		<u><b>0,00</b></u>			<u><b>0,00</b></u>	<u><b>55000,00</b></u>



RT 57- 2022 /202 3	Supply and Delivery of 1X New UD Croner PKE250 H37 Chassis CAB only MT and M160 12M Refuse Compactor Remont PKE250 AMT	Fleet Dynam ics	Com munit y Servic es	01 Mont hs	2025/ 05/19	2025/ 06/30	R1 361 347,00	-		-	-	R1 361 347,00	Cron er Deliv ered	Capex
RT 57- 2022 /202 3	Supply and Delivery of Motor Vehicle (Toyota Hilux Double CAB 2.4 GD-6 RB SR 6MT A4E)	CFAO Mobility (Buffalo Toyota KWT)	Infrast ructur e Planni ng & Devel opme nt	01 Mont hs	2025/ 06/23	2025/ 07/30	R562 749,65	-		-	-	R562 749,65	Toyo ta Hilux Deliv ered	Capex
IYM SCM U 21A- 2024 /202 5	Mbongeni Amahle Trading and Projects	Rehabili tation of 3X30M High Mast Street Lights at Joe Slovo Cofimva ba (A Section and B Section)	Infrast ructur e Planni ng & Devel opme nt	03 Mont hs	2025/ 06/27	2025/ 09/30	R680 000,00	-		-	-	R680 000,00	Activ e	Capex
IYM SCM U	Maqrula Pty Ltd	Constru ction of 900MM	Infrast ructur e	02 Mont hs	2025/ 06/27	2025/ 08/31	R1 373 245,81	-		-		R1 373 245,81	Activ e	Capex

26-2024/2025		Diameter Causeway at Mdibaniso	Planning & Development											
IYM SCMU 01-2024/2025	Construction of Bholitye to Qumanco Access Road	Makhwemnte Trading	Infrastructure Planning & Development	08 Months	2024/08/02	2025/04/30	R8 569 772,09	R8 569 744,71	R0,00	R8 569 744,71	R8 569 744,71	R27,38	Project completed updated by final completion certificate dated:22-05-2025	Capex
IYM SCMU 02-2024/2025	Construction of Mabhentseni, Sifumba to Jwayi Access Road	Matshatsha Civils	Infrastructure Planning & Development	10 Months	2024/08/02	2025/05/31	R6 545 283,05	R7 624 753,92	R0,00	R7 624 753,92	R7 624 753,92	R0,00	Project completed updated by final completion certificate	Capex

													icate date d:04- 12- 2024	
IYM SCM U 03- 2024 /202 5	Construction of Kwebulana 1&2 Access Road	Maqrula Pty Ltd	Infrast ructur e Planni ng & Devel opme nt	07 Mont hs	2024/ 08/02	2025/ 03/31	5 521 857,96	R5 521 857,96	R0,00	R5 521 857,96	R5 521 857,96	R0,00	Proje ct com plete d upda ted by pract ical com pleti on certif icate date d:24- 10- 2024	Capex
IYM SCM U 04- 2024 /202 5	Construction of Luxhomo to Mcumgco Access Road	Jojocon Projects	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 08/01	2025/ 02/28	7 760 715,44	R7 372 685,67	R0,00	R7 372 685,67	R7 372 685,67	R388 029,77	Proje ct com plete d upda ted by pract ical	Capex

													completi on certif icate date d:30- 04- 2025	
IYM SCM U 05- 2024 /202 5	Construction of Nongantshi to Willo Access Road	ATG Trading Pty Ltd	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 08/01	2025/ 02/28	9 494 486,60	R9 014 003,01	R0,00	R9 014 003,01	R9 014 003,01	R480 483,59	Proje ct com plete d upda ted by com pleti on certif icate date d:31- 03- 2025	Capex
IYM SCM U 06- 2024 /202 5	Electrification of 55 IYM Households:C hamama Forest 21, Forty 08, Mkwinti 11, and Lower Tsojana 15	YG Solutio ns	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 10/01	2025/ 04/30	2 324 071,72	R1 975 174,35	R0,00	R1 975 174,35	R1 975 174,35	R348 897,37	Proje ct com plete d upda ted by pract ical com	Capex

													pletion certificate date d:30-05-2025	
IYM SCM U 07- 2024 /202 5	Electrification of 41 IYM Households: Xolobe 14, Sigubudwini 17, and Gcibala 10	Siya and Aya Engineering	Infrastructure Planning & Development	06 Months	2024/10/01	2025/04/31	1 572 290,35	R1 493 675,83	R0,00	R1 493 675,83	R1 493 675,83	R78 614,52	Project completed updated by practical completion certificate date d:30-05-2025	Capex
IYM SCM U 08- 2024 /202 5	Electrification of 66 IYM Households: Mangubomvu 30, Mnyangule 10, Mhlahlane 13, Majwarheni 13	BBT JV MCG	Infrastructure Planning & Development	06 Months	2024/10/01	2025/04/31	3 056 277,95	R2 162 109,84	R0,00	R2 162 109,84	R2 162 109,84	R894 168,11	Project completed updated by practical	Capex

													com pleti on certif icate date d:24- 06- 2025	
RT 57- 2022 /202 3	Supply and Delivery of Motor Vehicle (Toyota Fortuner 2.4 GD-6 4x4 AT A2U)	CFAO Mobility (Buffalo Toyota KWT)	Office of the Munic ipal Mana ger	01 Mont hs	2024/ 07/05	2024/ 07/31	737 480,72	R737 480,72	R0,00	R737 480,72	R737 480,72	R0,00	Toyo ta Fortu ne Deliv ered	Capex
IYM SCM U 25- 2023 /202 4	Construction of R61 to Veza Access Road	Hasile Investm ents	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 11/15	2025/ 03/31	2 690 111,05	R3 026 845,14	R0,00	R3 026 845,14	R3 026 845,14	R166 186,41	Proje ct com plete d upda ted by pract ical com pleti on certif icate date d:30- 04- 2025	Capex

IYM SCMU 25- 2023 /202 4	Construction of Lower Woodhouse Access Road	Nzulu Yolwan dle General Traders	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 11/26	2025/ 04/30	2 767 937,91	R2 658 532,38	R0,00	R2 658 532,38	R2 658 532,38	R109 405,53	Proje ct com plete d upda ted by pract ical com pleti on certif icate date d:14- 05- 2025	Capex
IYM SCMU 25- 2023 /202 4	Construction of Sdubi Port Access Road	Maphik o Investm ents	Infrast ructur e Planni ng & Devel opme nt	05 Mont hs	2024/ 11/18	2025/ 04/30	2 749 892,64	R2 612 398,00	R0,00	R2 612 398,00	R2 612 398,00	R137 494,64	Proje ct com plete d upda ted by pract ical com pleti on certif icate date d:20-	Capex

													05-2025	
IYM SCM U 25- 2023 /202 4	Construction of Nyoka Access Road	Mtyuda Investm ents	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 11/18	2025/ 05/31	6 511 827,72	R6 186 236,27	R0,00	R6 186 236,27	R6 186 236,27	R325 591,45	Proje ct com plete d upda ted by pract ical com pleti on certif icate date d:18- 06- 2025	Capex
IYM SCM U 25- 2023 /202 4	Construction of Kulo- Ngqayi Access Road	Siya and Lucky Trading Enterpri se	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 11/18	2025/ 03/31	3 189 556,50	R3 189 541,26	R0,00	R3 189 541,26	R3 189 541,26	R15,24	Proje ct com plete d upda ted by final appr	Capex

													oval certificate date d:08-05-2025	
IYM SCM U 25- 2023 /202 4	Construction of Ekuphumleni Access Road	Men D Plumbing and Services	Infrastructure Planning & Development	06 Months	2024/11/18	2025/03/31	2 658 941,93	R2 658 366,94	R0,00	R2 658 366,94	R2 658 366,94	R574,99	Project completed updated by final completion certificate date d:24-06-2025	Capex
IYM SCM U 25- 2023 /202 4	Construction of Joe Slovo to Dikeni Access Road	Soyambu Trading Enterprise	Infrastructure Planning & Development	06 Months	2024/11/15	2025/05/31	4 090 397,74	R3 669 794,39	R0,00	R3 669 794,39	R3 669 794,39	R420 603,35	Project completed updated by practical completion	Capex

													on certificate date: 03-06-2025	
IYM SCM U 12- 2024 /202 5	Supply, Delivery, Installation and Maintenance of Secondary Server and its Hardware	SIVV Projects	Office of the Municipal Manager	36 Months	2024/12/03	2027/11/30	389 944,23	R389 944,23	R0,00	R389 944,23	R389 944,23	R0,00	ACTI VE	Opex
IYM SCM U 15- 2024 /202 5	Supply and Delivery of Material for Road Maintenance	Iling Lo Nozulu	Infrastructure Planning & Development	01 Months	2024/12/04	2025/01/31	407 522,50	R407 522,50	R0,00	R407 522,50	R407 522,50	R0,00	Mate rial Deliv ered	Opex
IYM SCM U 25- 2023 /202 4	Construction of Qamata Basin to Mampinge Access Road	Makhwemte Trading	Infrastructure Planning & Development	05 Months	2024/05/17	2024/10/31	1 805 162,89	1 741 151,45	-	1 741 151,45	201 224,72	64 011,44	Proje ct com plete d upda ted by final com pleti on certif	Capex

													icate date d:14- 08- 2024	
IYM SCM U 25- 2023 /202 4	Construction of Ncuncuzo High School Access Road	Men D Plumbin g Service s and General Trading	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 05/17	2024/ 09/30	1 451 389,53	1 451 389,53	-	1 451 389,53	500 930,40	-	Proje ct com plete d upda ted by final com pleti on certif icate date d:15- 08- 2024	Capex
IYM SCM U 25- 2023 /202 4	Construction of Skimini to Mathafeni Access Road	Jojocon Projects	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 05/17	2024/ 09/30	1 624 215,73	1 624 215,73	-	1 624 215,73	603 017,45	-	Proje ct com plete d upda ted by pract ical com	Capex

													pleti on certif icate date d:11- 07- 2024	
IYM SCM U 25- 2023 /202 4	Construction of Gongqo to Bhanti Access Road	Matshat sha Civils	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 05/17	2024/ 11/30	3 707 056,01	3 706 391,21	-	3 706 391,21	185 319,56	664,80	Proje ct com plete d upda ted by final com pleti on certif icate date d:14- 07- 2024	Capex
IYM SCM U 25- 2023 /202 4	Construction of Khuze Bridge	Tradem ark Enterpri se	Infrast ructur e Planni ng & Devel opme nt	07 Mont hs	2024/ 05/17	2024/ 12/31	3 348 269,94	3 347 990,80		3 347 990,80	1 971 515,19	279,14	Proje ct com plete d upda ted by final com pleti	Capex

													on certificate date:06-12-2024	
IYM SCM U 25- 2023 /202 4	Construction of Hoyana Access Road	Maphiko Investments	Infrastructure Planning & Development	03 Months	2024/06/06	2024/09/30	3 213 409,38	3 213 409,38	-	3 213 409,38	2 584 605,48	-	Project completed updated by final completion on certificate date:07-03-2025	Capex
IYM SCM U 25- 2023 /202 4	Construction of Marhawuleni Bridge	Ndima-Kanoni Trading	Infrastructure Planning & Development	06 Months	2024/05/17	2024/11/30	2 410 603,72	2 777 838,92	-	2 777 838,92	1 446 493,89	16 104,01	Project completed updated by final completion	Capex

													on certificate date:18-10-2024	
IYM SCM U 25- 2023 /202 4	Construction of Ngxwashu Bridge	Marhewini JV Eyamakhwane	Infrast ructur e Planni ng & Devel opme nt	07 Mont hs	2024/ 05/17	2024/ 12/31	4 345 157,37	4 345 157,37	-	4 345 157,37	3 451 155,40	-	Proje ct com plete d upda ted by final com pleti on certif icate date d:13-12-2024	Capex
IYM SCM U 25- 2023 /202 4	Construction of Vrystad Access Road	Hasile Investm ents	Infrast ructur e Planni ng & Devel opme nt	05 Mont hs	2024/ 05/17	2024/ 10/31	2 542 371,70	2 542 371,70		2 542 371,70	571 679,95	-	Proje ct com plete d upda ted by final com pleti	Capex

													on certificate date:22-10-2024	
IYM SCM U 25- 2023 /202 4	Construction of Nkomfeni Access Road	Soyambu Trading Enterprise	Infrastructure Planning & Development	07 Months	2024/05/17	2024/12/31	3 294 678,24	3 854 444,07	-	3 854 444,07	2 690 265,72	-	Project completed updated by practical completion certificate date:13-02-2025	Capex
IYM SCM U 25- 2023 /202 4	Construction of Mabhentseni, Nyanisweni to Sifumba Access Road	Mtyuda Investments/SM Projects	Infrastructure Planning & Development	05 Months	2024/05/17	2024/10/31	4 413 245,97	5 018 448,65		5 018 448,65	3 076 090,81	-	Project completed updated by com pleti	Capex

													on certificate date:04-02-2025	
IYM SCM U 17- 2023 /202 4	Supply, Delivery, Installation and Maintenance of Microsoft Office (365)	First Technology (PTY) Ltd	Office of the Municipal Manager	36 Mont hs	2023/ 11/01	2026/ 10/31	1 957 637,64	1 214 501,43		1 214 501,43	-	R 743 136,21	ACTI VE	Opex
IYM SCM U 22- 2023 /202 4	Review Small Town Revitalisation Plan for Both Tsomo and Cofimvaba Town	Eco South Partnership	Infrast ructur e Planni ng & Devel opme nt	08 Mont hs	2024/ 03/01	2024/ 10/31	388 700,00	395 875,00		395 875,00	179 265,00	R 0,00	NOT- ACTI VE	Opex
IYM SCM U 27- 2022 /202 3	Financial System Support, Updating and Licencing	CCG Systems	Budg et & Treas ury Office	24 Mont hs	2023/ 07/01	2025/ 06/30	2 889 600,00	3 360 526,08		3 360 526,08	1 775 303,24	R 0,00	Cont ract exten ded for 3 mont hs and will expir e on the 30th of Sept	Opex

													em ber 2025	
IYM SCM U 13- 2022 /202 3	Supply,Installation,Monitoring of Alarm System and 24 Hours Armed Response for 36 Months Period	Tyeks Security Services	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 10/01	2025/ 09/30	5 597 098,80	4 913 603,56		4 913 603,56	1 928 795,00	R 683 495,24	ACTI VE	Opex
IYM SCM U 25- 2022 /202 3	Provision of Comprehensive Insurance Cover for Intsika Yethu Municipality Assets for a Period of Two Years	Moment um Consult Pty Ltd	Budg et & Treas ury Office	24 Mont hs	2023/ 02/01	2025/ 01/31	2 910 084,34	3 448 332,56		3 448 332,56	-	R 0,00	NOT- ACTI VE	Opex
IYM SCM U 17- 2024 /202 5	Provision of Comprehensive Insurance Cover for Intsika Yethu Municipality Assets	Moment um Consult Pty Ltd	Budg et & Treas ury Office	36 Mont hs	2025/ 02/05	2028/ 02/29	1 236 457,00	1 236 457,00		1 236 457,00	1 236 457,00	R 0,00	ACTI VE	Opex

IYM SCM U 24- 2022 /202 3	Appointment for the Compilation of the Valuation Roll and 1st compulsory Supplementar y Valuation Rolls and Maintenance Thereof for the Financial Years 1st July 2024-30th June 2029	Sizanan e Propert y Service s	Infrast ructur e Planni ng & Devel opme nt	60 Mont hs	2024/ 07/01	2029/ 06/30	1 375 000,00	1 139 600,00		1 139 600,00	39 600,00	R 235 400,00	ACTI VE	Opex
RT3- 2022	Rental of Digital Multi- Function Printing Solution	Bidvest Office t/a Konica Minolta South Africa	Corpo rate Servic es	36 Mont hs	2024/ 03/01	2027/ 02/28	1 435 842,00	517 978,50		517 978,50	398 445,00	R 917 863,50	ACTI VE	Opex
<b>TOTAL COMMITMENTS BALANCE AS AT 30TH JUNE 2025</b>												6 142 406,69		
IYM SCM U 21- 2023 /202 4	Supply and Delivery of A4 Printing Papers for the Institution for a Period of 3 Years	Bravo Afrika Holding CC	Corpo rate Servic es	36 Mont hs	2024/ 03/01	2027/ 02/20 28	Year 1: R517.5 0 Year 2: R569.2 5 Year 3:	269 100,00		269 100,00	144 900,00	-	ACTI VE	Opex

							R625.60							
IYM SCM U 02- 2021 /202 2	Professional Fees for Bholitye to Qumanco Access Road	Sky High Consulting	Infrast ructur e Planni ng & Devel opme nt	08 Mont hs	2024/ 08/02	2025/ 04/30	Rates Based	R918 850,00		R918 850,00	R918 850,00	-	Proje ct com plete d upda ted by final com pleti on certif icate date d:22-05-2025	Capex
IYM SCM U 02- 2021 /202 2	Professiopnal Fees for Mabhentseni, Sifumba to Jwayi Access Road	Imbawu la Consult ing	Infrast ructur e Planni ng & Devel opme nt	10 Mont hs	2024/ 08/02	2025/ 05/31	Rates Based	R1 362 520,00	R0,00	R1 362 520,00	R1 362 520,00	-	Proje ct com plete d upda ted by final com pleti on certif icate date	Capex

													d:04-12-2024	
IYM SCM U 02- 2021 /202 2	Professional Fees for Kwebulana 1&2 Access Road	Imbawula Consulting	Infrastructure Planning & Development	07 Months	2024/08/02	2025/03/31	Rates Based	R1 362 520,00	R0,00	R1 362 520,00	R1 362 520,00	-	Project completed updated by practical completion certificate dated:24-10-2024	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Luxhomo to Mcumgco Access Road	Melokuhle Consulting	Infrastructure Planning & Development	06 Months	2024/08/01	2025/02/28	Rates Based	R2 169 906,97	R0,00	R2 169 906,97	R2 169 906,97	-	Project completed updated by practical	Capex

													completi on certif icate date d:30- 04- 2025	
IYM SCM U 02- 2021 /202 2	Professional Fees for Nongantshi to Willo Access Road	Masilak he Consult ing	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 08/01	2025/ 02/28	Rates Based	R3 854 039,24	R0,00	R3 854 039,24	R3 854 039,24	-	Proje ct com plete d upda ted by com pleti on certif icate date d:31- 03- 2025	Capex
IYM SCM U 02- 2021 /202 2	Peofessional Fees for R61 to Veza Access Road	Masilak he Consult ing	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 11/15	2025/ 03/31	Rates Based	R708 066,50	R0,00	R708 066,50	R708 066,50	-	Proje ct com plete d upda ted by pract ical com	Capex

													pletion certificate date d:30-04-2025	
IYM SCM U 02- 2021 /202 2	Professional Fees Lower Woodhouse Access Road	Maluti Consulting Engineers	Infrastructure Planning & Development	04 Months	2024/11/26	2025/04/30	Rates Based	R583 556,72	R0,00	R583 556,72	R583 556,72	-	Project completed updated by practical completion certificate date d:14-05-2025	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees Sdubi Port Access Road	Imbawula Consulting	Infrastructure Planning & Development	05 Months	2024/11/18	2025/04/30	Rates Based	R682 679,95	R0,00	R682 679,95	R682 679,95	-	Project completed updated by practical	Capex

													completi on certif icate date d:20- 05- 2025	
IYM SCM U 02- 2021 /202 2	Professional Fees for Nyoka Access Road	Meloku hle Manage ment	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 11/18	2025/ 05/31	Rates Based	R1 049 000,00	R0,00	R1 049 000,00	R1 049 000,00	-	Proje ct com plete d upda ted by Pract ical Com pleti on certif icate date d:18- 06- 2025	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Kulo- Ngqayi Access Road	Sky High Consult ing	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 11/18	2025/ 03/31	Rates Based	R348 905,62	R0,00	R348 905,62	R348 905,62	-	Proje ct com plete d upda ted by final	Capex

													approval certificate date d:08-05-2025	
IYM SCM U 02- 2021 /202 2	Professional Fees for Ekuphumleni Access Road	Sky High Consulting	Infrastructure Planning & Development	06 Months	2024/11/28	2025/03/31	Rates Based	R362 313,82	R0,00	R362 313,82	R362 313,82	-	Project completed updated by final completion certificate date d:24-06-2025	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Joe Slovo to Dikeni Access Road	Sky High Consulting	Infrastructure Planning & Development	06 Months	2024/11/15	2025/05/31	Rates Based	R598 128,21	R0,00	R598 128,21	R598 128,21	-	Project completed updated by practical com	Capex

													pleti on certificate date d:03-06-2025	
IYM SCM U 02- 2021 /202 2	Professional Fees for Qamata Basin to Mampinge Access Road	Zisama nzi Consulting/Maluti GSM Consulting	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 05/17	2024/ 10/31	Rates Based	615 099,98	-	615 099,98	615 099,98	-	Proje ct complete d upda ted by final com pleti on certificate date d:14-08-2024	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Ncuncuzo High School Access Road	Meloku hle Management	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 05/17	2024/ 09/30	Rates Based	516 290,00	-	516 290,00	266 368,10	-	Proje ct complete d upda ted by final com pleti	Capex

													on certificate date:15-08-2024	
IYM SCM U 02- 2021 /202 2	Professional Fees for Skimini to Mathafeni Access Road	Masilakhe Consulting	Infrast ructur e Planni ng & Devel opme nt	04 Mont hs	2024/ 05/17	2024/ 09/30	Rates Based	712 076,39	-	712 076,39	434 674,98	-	Proje ct complete d upda ted by pract ical com pleti on certificate date d:11-07-2024	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Gongqo to Bhanti Access Road	Zisama nzi Consulting/Mal uti GSM Consulting	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 05/17	2024/ 11/30	Rates Based	615 099,98	-	615 099,98	615 099,98	-	Proje ct complete d upda ted by final com	Capex

													pleti on certif icate date d:14- 07- 2024	
IYM SCM U 02- 2021 /202 2	Professional Fees for Gongqo to Bhanti Access Road	Zisama nzi Consult ing/Mal uti GSM Consult ing	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 05/17	2024/ 11/30	Rates Based	615 099,98	-	615 099,98	615 099,98	-	Proje ct com plete d upda ted by final com pleti on certif icate date d:14- 07- 2024	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Upgrading of Khuze Bridge	Masilak he Consult ing	Infrast ructur e Planni ng & Devel opme nt	07 Mont hs	2024/ 05/17	2024/ 12/31	Rates Based	667 987,21	-	667 987,21	138 679,07	-	Proje ct com plete d upda ted by final com pleti	Capex

													on certificate date:06-12-2024	
IYM SCM U 02- 2021 /202 2	Professional Fees for Hoyana Access Road	SKY High Consulting Engineers	Infrast ructur e Planni ng & Devel opme nt	03 Mont hs	2024/ 06/06	2024/ 09/30	Rates Based	494 999,20	-	494 999,20	119 830,58	-	Proje ct complete d upda ted by final com pleti on certificate date d:07-03-2025	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Marhawuleni Bridge	Masilak he Consulting	Infrast ructur e Planni ng & Devel opme nt	06 Mont hs	2024/ 05/17	2024/ 11/30	Rates Based	698 742,68	-	698 742,68	214 952,40	-	Proje ct complete d upda ted by final com pleti	Capex

													on certificate date:18-10-2025	
IYM SCM U 02- 2021 /202 2	Professional Fees for Ngxwashu Bridge	SKY High Consulting Engineers	Infrast ructur e Planni ng & Devel opme nt	07 Mont hs	2024/ 05/17	2024/ 12/31	Rates Based	495 000,00	-	495 000,00	11 888,46	-	Proje ct complete d upda ted by final com pleti on certificate date d:13-12-2024	Capex
IYM SCM U 02- 2021 /202 2	Professional Fees for Vrystad Access Road	SKY High Consulting Engineers	Infrast ructur e Planni ng & Devel opme nt	05 Mont hs	2024/ 05/17	2024/ 10/31	Rates Based	494 999,90	-	494 999,90	23 672,41	-	Proje ct complete d upda ted by final com pleti	Capex

													on certificate date:22-10-2024	
IYM SCM U 02- 2021 /202 4	Professional Fees for Nkomfeni Access Road	Melokuhle Management	Infrastructure Planning & Development	07 Months	2024/05/17	2024/12/31	Rates Based	516 290,00	-	516 290,00	-	-	Project completed updated by practical completion on certificate date:13-02-2025	Capex
IYM SCM U 02- 2021 /202 4	Professional Fees for Mabhentseni, Nyanisweni to Sifumba Access Road	Imbawula Consulting Engineering	Infrastructure Planning & Development	05 Months	2024/05/17	2024/10/31	Rates Based	607 315,00	-	607 315,00	607 315,00	-	Project completed updated by completion	Capex

													on certificate date:04-02-2025	
IYM SCM U 20- 2022 /202 3	Supply and Delivery of Fuel for Municipal Yellow Fleet in General for a Period of 36 Months	N2 Assist Towing and Recovery	Infrastructure Planning & Development	36 Months	2023/01/01	2025/12/31	Rates based( R29.63 Per Litre will fluctuate as per department of energy regulations)	13 403 352,83		13 403 352,83	5 493 546,96	-	ACTIVE	Opex
IYM SCM U 21- 2022 /202 3	Appointment for a Panel of 3 x Consultants (INEP) for a Period of Three Years	MBSA Consulting	Infrastructure Planning & Development	36 Months	2023/01/01	2025/12/31	ECSA Rates	1 279 001,00		1 279 001,00	347 448,20	-	ACTIVE	Capex
IYM SCM U 21- 2022	Appointment for a Panel of 3 x Consultants (INEP) for a	Vokon Afrika Consulting	Infrastructure Planning & Devel	36 Months	2023/01/01	2025/12/31	ECSA Rates	2 034 831,45		2 034 831,45	594 398,15	-	ACTIVE	Capex

/2023	Period of Three Years		opment											
IYM SCM U 21- 2022 /2023	Appointment for a Panel of 3 x Consultants (INEP) for a Period of Three Years	Lengoaf Prjcts	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2023/01/01	2025/12/31	ECSA Rates	1 614 607,40		1 614 607,40	383 178,04	-	ACTI VE	Capex
IYM SCM U 13- 2023 /2024	Appointment for Conveyancing Services	NC Mjamba Attorneys inc	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2023/10/02	2026/09/30	Rate Based Conveyancing Tariff	345 944,00		345 944,00	172 445,00	-	ACTI VE	Opex
IYM SCM U 33- 2022 /2023	Advertising Services	Sondlo & Knopp Advertising	Office of the Municipal Manager	36 Mont hs	2023/07/01	2026/06/30	Publication Rates	646 764,61	-	646 764,61	231 342,64	-	ACTI VE	Opex
RT3- 2022	Rental of Digital Multi-Function Printing Solution	Bidvest Office t/a Konica Minolta South Africa	Corporate Services	36 Mont hs	2024/03/01	2027/02/28	Rates per Copy	96 661,27		96 661,27	67 025,47	-	ACTI VE	Opex

N/A	Registration and Licensing of Motor Vehicle	Department of Transport	Community Services	27 Months	2024/01/01	2026/03/31	19% Collection Fee	402 861,50		402 861,50	267 240,00	-	ACTIVE	Opex
N/A	Licencing for Payroll System, Monthly Payroll Consultation and Payroll Trainings	Pay Day Software Systems	Budget & Treasury Office	24 Months	2023/07/01	2025/06/30	Rates Only	551 621,65		551 621,65	240 041,80	-	Contract extended for 3 months and will expire on the 30th of September 2025	Opex
N/A	Installation and Rental Charges for Telkom Junction Lines	Telkom	Office of the Municipal Manager	36 Months	2024/07/01	2027/06/30	Rates Only	5 435 296,94	-	5 435 296,94	974 796,95	-	ACTIVE	Opex
N/A	Electricity	Eskom	Community Services	36 Months	2024/07/01	2027/06/30	Rates Only	23 275 549,63	-	23 275 549,63	6 237 126,80	-	ACTIVE	Opex

IYM SCM U 13- 2020 /202 2	Provision of Banking Services	First National Bank	Budg et & Treas ury Office	60 Mont hs	2021/ 07/01	2026/ 06/30	Rates Only	5 523 489,35	-	5 523 489,35	668 861,38	1 -	ACTI VE	Opex
IYM SCM U 23- 2024 /202 5	Provision of 3x Travel Agency Services for a Period of 36 Months	Allenio Airline Pty Ltd	Budg et & Treas ury Office	60 Mont hs	2025/ 06/01	2028/ 05/31	10% Inclusi ve of all agent fees and vat	-	-	-	-	-	ACTI VE	Opex
IYM SCM U 23- 2024 /202 5	Provision of 3x Travel Agency Services for a Period of 36 Months	Iheans Travelli ng Agency	Budg et & Treas ury Office	60 Mont hs	2025/ 06/01	2028/ 05/31	7.3% Inclusi ve of all agent fees and vat	-	-	-	-	-	ACTI VE	Opex
IYM SCM U 23- 2024 /202 5	Provision of 3x Travel Agency Services for a Period of 36 Months	Lithaba Travels	Budg et & Treas ury Office	60 Mont hs	2025/ 06/01	2028/ 05/31	10% Inclusi ve of all agent fees and vat	-	-	-	-	-	ACTI VE	Opex
IYM SCM U 11- 2021	Provision of Travel Agency Services	Asiphu meze Travel	Budg et & Treas ury Office	36 Mont hs	01- 06- 2022	31-05- 2025	6.5% Inclusi ve of all agent fees	2 096 618,00	-	2 096 618,00	525 663,10	-	NOT- ACTI VE	Opex

/2022							and vat							
IYM SCM U 11- 2021 /2022	Provision of Travel Agency Services	Tunimar t Travel	Budg et & Treas ury Office	36 Mont hs	01- 06- 2022	31-05- 2025	8% Inclusi ve of all agent fees and vat	2 551 067,17	-	2 551 067,17	1 777 432,23	-	NOT- ACTI VE	Opex
IYM SCM U 11- 2021 /2022	Provision of Travel Agency Services	Imbeko Travel and Hospital ity	Budg et & Treas ury Office	36 Mont hs	01- 06- 2022	31-05- 2025	8% Inclusi ve of all agent fees and vat	3 507 615,36	-	3 507 615,36	830 817,98	-	NOT- ACTI VE	Opex
IYM SCM U 11- 2022 /2022 3	Hiring of Plant and Equipment for a Period of Two Years as when Needed	Mtyuda Investm ent Trading cc	Infrast ructur e Planni ng & Devel opme nt	24 Mont hs	2022/ 10/20	2024/ 10/31	Rates	5 733 250,00	-	5 733 250,00	969 030,50	-	NOT- ACTI VE	Opex
		Mvezo Plant Hire and Civils (Pty) Ltd		24 Mont hs	2022/ 10/20	2024/ 10/31	Rates	1 358 615,75		1 358 615,75	561 510,50	-	NOT- ACTI VE	Opex
		Siya and Lucky Trading Enterpri se		24 Mont hs	2022/ 10/20	2024/ 10/31	Rates	5 376 302,00		5 376 302,00	543 570,00	-	NOT- ACTI VE	Opex

IYM SCM U 10- 2022 - 2023 -1	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Peugair Border	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/02	2025/ 11/01	Rates	622 164,45		622 164,45	-	-	ACTI VE	Opex
IYM SCM U 10- 2022 - 2023 -2	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Amatsh abeni Projects Pty Ltd	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/05	2025/ 11/04	Rates	2 158 075,85		2 158 075,85	-	-	ACTI VE	Opex
IYM SCM U 10- 2022 - 2023 -3	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Themba lesizwe Holding s Pty Ltd	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/01	2025/ 10/31	Rates	-		-	-	-	ACTI VE	Opex
IYM SCM U 10- 2022 - 2023 -4	Services, Maintenance and Supply of Spare Parts of Municipal Plant	MMG Nissan , Hyundai and Toyota Queens town	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/05	2025/ 11/04	Rates	498 332,25		498 332,25	113 634,75	-	ACTI VE	Opex
IYM SCM U 10- 2022	Services, Maintenance and Supply of Spare Parts of	MMG UD Trucks Queens town	Infrast ructur e Planni ng &	36 Mont hs	2022/ 11/01	2025/ 10/31	Rates	629 934,68		629 934,68	272 030,36	-	ACTI VE	Opex

- 2023 -5	Municipal Plant		Devel opme nt											
IYM SCM U 10- 2022 - 2023 -6	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Barlowo rd Equipm ent	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/02	2025/ 11/01	Rates	2 569 586,75		2 569 586,75	1 719 331,10	-	ACTI VE	Opex
IYM SCM U 10- 2022 - 2023 -7	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Bell Equipm ent Sales SA	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/02	2025/ 11/01	Rates	1 217 251,84		1 217 251,84	191 822,69	-	ACTI VE	Opex
IYM SCM U 10- 2022 - 2023 -8	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Cofimva ba Exhaust and Tyres t/a Profit	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/01	2025/ 10/31	Rates	2 061 355,99	-	2 061 355,99	669 844,00	-	ACTI VE	Opex
IYM SCM U 10- 2022 - 2023 -9	Services, Maintenance and Supply of Spare Parts of Municipal Plant	Qush Plant Hire	Infrast ructur e Planni ng & Devel opme nt	36 Mont hs	2022/ 11/02	2025/ 11/01	Rates	452 713,39		452 713,39	-	-	ACTI VE	Opex

**CONTRACTED SERVICE PROVIDER'S PERFORMANCE AS @ 31<sup>st</sup>MAY  
2024/2025 FY**

**INTSIKA YETHU MUNICIPALITY  
201 MAIN STREET, COFIMVABA**



**SCALE OF SATISFACTION: DEPARTMENT: INFRASTRUCTURE PLANNING AND DEVELOPMENT**

**4= Good or outstanding contractor (Meet all the standards) (70-100%)**

**3 = Satisfactory or acceptable (minor mistakes but no serious) (50-70%)**

**2= Poor (needs increased monitoring) (SP/Contractor informed verbally) - must keep record of that verbal warning to date. time etc. (30-50%)**

**1 = Unsatisfactory (SP/Contractor informed in writing) (0-30%)**

NO	NAME OF SERVICE PROVIDER	SERVICE RENDERED	SET TARGET OF PERFORMANCE (CURRENT YEAR)	STATUS OF PERFORMANCE (CURRENT YEAR)	MEASURE TAKEN TO IMPROVE PERFORMANCE	RATING FOR CURRENT FINANCIAL YEAR	RESPONSIBLE MANAGER & POSITION
1	Sizanane Property Services	Valuation Roll	Compilation of the Valuation Roll and 1st Compulsory Supplementary Valuation Roll and Maintenance Thereof	Good	N/A	4	K- Clock-Director
2	Masilakhe Consulting	Consultants (Civil)	Panel of 5 x Consultants (Civil)	Good	N/A	4	K. Clock-Director
3	SKY High Consulting			Good	N/A	4	
4	Maluti GSM Consulting Engineers			Good	N/A	4	
5	Melokuhle Management			Good	N/A	4	
6	Imbawuli Civil Projects			Good	N/A	4	
7	Vokon Africa Consulting	INEP-Consultant	Electrification of IYM Vllages	Good	N/A	4	K. Clock-Director

8	MBSA Consulting	INEP-Consultant	Electrification of IYM Villages	Good	N/A	4	
9	Lengoaf Projects	INEP-Consultant	Electrification of IYM Villages	Satisfactory	N/A	3	
10	N2 Assist Towing & Recovery	Diesel	Supply and Delivery of Fuel	Satisfactory	N/A	4	K. Clock-Director
11	Mtyuda Investment Trading	Plant Hire	Hiring of Plant and Equipment	Good	N/A	4	K. Clock-Director
12	Mvezo Plant Hire	Plant Hire	Hiring of Plant and Equipment	Good	N/A	4	
13	Siya and Lucky Trading	Plant Hire	Hiring of Plant and Equipment	Good	N/A	4	
14	Peugair Border	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	K. Clock-Director
15	Amatshabeni Projects	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	
16	Thembalesizwe Holdings Pty Ltd	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	
17	MMG Nissan, Hyndai and Toyota	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	
18	MMG UD Trucks Queenstown	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	K. Clock-Director
19	Barloworld Equipment	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	
20	Bell Equipment Sales SA	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	
21	Profit	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	K. Clock-Director
22	Qush Plant Hire	Service & Maintenance	Service,Maintenance and Supply of Spare Parts	Good	N/A	4	
23	NC Mjamba Attorneys	Conveyancing	Conveyancing Services	Good	N/A	4	K. Clock-Director

24	Makhwemnte Trading	Disaster	Construction of Qamata Basin to Mampinge Access	Good	N/A	4	K. Clock-Director
25	Men D Plumbing Services and General Trading	Disaster	Construction of Ncuncuzo High School Access Road	Good	N/A	4	
26	Jojocon Projects	Disaster	Construction of Skimini to Mathafeni Access Road	Good	N/A	4	
27	Matshatsha Civils	Disaster	Construction of Gongqo to Bhanti Access Road	Good	N/A	4	K. Clock-Director
28	Trademark Enterprise	Disaster	Construction of Khuze Bridge	Good	N/A	4	
29	Maphiko Investments	Disaster	Construction of Hoyana Access Road	Good	N/A	4	
30	Ndima-Kanoni Trading	Disaster	Construction of Marhawuleni Bridge	Good	N/A	4	K. Clock-Director
31	Marhewini JV Eyamakhwane	Disaster	Construction of Ngxwashu Bridge	Good	N/A	4	
32	Hasile Investments	Disaster	Construction of Vrystad Access Road	Good	N/A	4	
33	Soyamubuntu Trading Enterprise	Disaster	Construction of Nkomfeni Access Road	Good	N/A	4	K. Clock-Director
34	Mtyuda Investment Trading/SM Projects	Disaster	Construction of Mabhentseni, Nyanisweni Access Road	Good	N/A	4	
35	Makhwemnte Trading	MIG-Access Road	Construction of Bholitye to Qumanco Access Road	Good	N/A	4	K.Clock Director
36	Matshatsha Civils	MIG-Access Road	Construction of Mabhentseni, Sifumba to Jwayi Access Road	Good	N/A	4	
37	Maqrula Pty Ltd	MIG-Access Road	Construction of Kwebulana 1&2 Access Road	Good	N/A	4	

38	Jojocon Projects	MIG-Access Road	Construction of Luxhomo to Mcumgco Access Road	Good	N/A	4	
39	ATG Trading	MIG-Access Road	Construction of Nongantshi to Willo Access Road	Good	N/A	4	
40	Siya and Aya Engineering	INEP-Contractor	Electrification of 41 IYM Households	Good	N/A	4	K.Clock Director
41	YG Solutions	INEP-Contractor	Electrification of 55 IYM Households	Good	N/A	4	
42	BBT JV MCG	INEP-Contractor	Electrification of 66 IYM Households	Good	N/A	4	
43	Hasile Investments	Disaster	Construction of R61 to Veza Access Road	Good	N/A	4	K.Clock Director
44	Nzulu Yolwandle	Disaster	Construction of Lower Woodhouse Road	Good	N/A	4	
45	Maphiko Investments	Disaster	Construction of Sdubi Port Access Road	Good	N/A	4	
46	Mtyuda Investments	Disaster	Construction of Nyoka Access Road	Good	N/A	4	
47	Siya and Lucky Trading	Disaster	Construction of Kulo-Ngqayi Access Road	Good	N/A	4	
48	Men D Plumbing Services and General Trading	Disaster	Construction of Ekuphumleni Access Road	Good	N/A	4	
49	Soyamubuntu Trading Enterprise	Disaster	Construction of Joe Slovo to Dikeni Access Road	Good	N/A	4	



**SCALE OF SATISFACTION: DEPARTMENT: COMMUNITY SERVICES**  
**4= Good or outstanding contractor (Meet all the standards) (70-100%)**  
**3 = Satisfactory or acceptable (minor mistakes but no serious) (50-70%)**  
**2= Poor (needs increased monitoring) (SP/Contractor informed verbally) - must keep record of that verbal warning to date. time etc. (30-50%)**  
**1 = Unsatisfactory (SP/Contractor informed in writing) (0-30%)**

<b>NO</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>SERVICE RENDERED</b>	<b>SET TARGET OF PERFORMANCE (CURRENT YEAR)</b>	<b>STATUS OF PERFORMANCE (CURRENT YEAR)</b>	<b>MEASURE TAKEN TO IMPROVE PERFORMANCE</b>	<b>RATING FOR CURRENT FINANCIAL YEAR</b>	<b>RESPONSIBLE MANAGER &amp; POSITION</b>
1	Department of Transport	Licensing	Registration and Licensing of Motor Vehicles	Good	N/A	4	K.Roto-Director
2	Eskom	Electricity	Electricity	Good	N/A	4	K.Roto-Director
3	Tyeks Security Services	Security Services	Alarm System and 24 Hours Armed Response for 24 Hours	Good	N/A	4	K.Roto-Director



**SCALE OF SATISFACTION: DEPARTMENT: ADMINISTRATION**  
**4= Good or outstanding contractor (Meet all the standards) (70-100%)**  
**3 = Satisfactory or acceptable (minor mistakes but no serious) (50-70%)**  
**2= Poor (needs increased monitoring) (SP/Contractor informed verbally) - must keep record of that verbal warning to date, time etc. (30-50%)**  
**1 = Unsatisfactory (SP/Contractor informed in writing) (0-30%)**

<b>NO</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>SERVICE RENDERED</b>	<b>SET TARGET OF PERFORMANCE (CURRENT YEAR)</b>	<b>STATUS OF PERFORMANCE (CURRENT YEAR)</b>	<b>MEASURE TAKEN TO IMPROVE PERFORMANCE</b>	<b>RATING FOR CURRENT FINANCIAL YEAR</b>	<b>RESPONSIBLE MANAGER &amp; POSITION</b>
1	Telkom	Telkom Junction Lines	Installation and Rental Charges for Telkom Junction Lines	Good	N/A	4	Z.Tshangana-Acting Office Manager
2	Sondlo & Knopp Advertising	Advertising	Advertising	Good	N/A	4	Z.Tshangana-Acting Office Manager
3	Sivv Projects	Maintenance	Installation and Maintenance of Secondary Server and its Hardware	Good	N/A	4	Z.Tshangana-Acting Office Manager



**SCALE OF SATISFACTION: DEPARTMENT: CORPORATE SERVICES**  
**4= Good or outstanding contractor (Meet all the standards) (70-100%)**  
**3 = Satisfactory or acceptable (minor mistakes but no serious) (50-70%)**  
**2= Poor (needs increased monitoring) (SP/Contractor informed verbally) - must keep record of that verbal warning to date. time etc. (30-50%)**  
**1 = Unsatisfactory (SP/Contractor informed in writing) (0-30%)**

<b>NO</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>SERVICE RENDERED</b>	<b>SET TARGET OF PERFORMANCE (CURRENT YEAR)</b>	<b>STATUS OF PERFORMANCE (CURRENT YEAR)</b>	<b>MEASURE TAKEN TO IMPROVE PERFORMANCE</b>	<b>RATING FOR CURRENT FINANCIAL YEAR</b>	<b>RESPONSIBLE MANAGER &amp; POSITION</b>
1	Bidvest Office t/a Konica Minolta South Africa	Machine Rental	Rental of Multi-Function Printing Solution	Satisfactory	N/A	3	B.Zantsi-Director
2	Bravo Afrika Holdings	A4 Papers	Supply and Delivery of A4 Printing Papers	Satisfactory	N/A	3	B.Zantsi-Director



**SCALE OF SATISFACTION:**

**DEPARTMENT: BUDGET AND TREASURY OFFICE**

**4= Good or outstanding contractor (Meet all the standards) (70-100%)**

**3 = Satisfactory or acceptable (minor mistakes but no serious) (50-70%)**

**2= poor (needs increased monitoring) (SP/Contractor informed verbally) - must keep record of that verbal warning to date. time etc. (30-50%)**

**1 = unsatisfactory (SP/Contractor informed in writing) (0-30%)**

<b>NO</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>SERVICE RENDERED</b>	<b>SET TARGET OF PERFORMANCE (CURRENT YEAR)</b>	<b>STATUS OF PERFORMANCE (CURRENT YEAR)</b>	<b>MEASURE TAKEN TO IMPROVE PERFORMANCE</b>	<b>RATING FOR CURRENT FINANCIAL YEAR</b>	<b>RESPONSIBLE MANAGER &amp; POSITION</b>
1	Pay Day Software Systems	Payroll System	Payroll Modules and Licencing for the Municipality	Good	N/A	3	N. Combo- CFO
2	CCG Systems	Maintenance, Support & Licencing	SAGE Financial Management System	Satisfactory	N/A	3	N. Combo- CFO
3	Momentum Consult Pty Ltd	Insurance	Provision of Comprehensive Insurance Cover for IYM Municipal Assets	Good	N/A	4	N. Combo- CFO
4	First National Bank	Banking Services	Provision of Banking Services	Good	N/A	4	N. Combo- CFO
5	Imbeko Travel & Hospitality	Travel Agency	Provision of Travel Agency Services	Satisfactory	N/A	3	N. Combo- CFO
6	Tunimart Travel	Travel Agency	Provision of Travel Agency Services	Satisfactory	N/A	3	N. Combo- CFO
7	Asiphumeze Travel	Travel Agency	Provision of Travel Agency Services	Satisfactory	N/A	3	N. Combo- CFO

**CONCLUSION**

People who are involved in the different processes that are encompassed in SCM should have adequate knowledge about its function. Even if the process of SCM adhere to, there are a few factors that may act as an obstacle in its effective application.

SCM Manager is stressing that projects and procurement must be planned in cognisance of the requirements of the supply chain management legislative framework to ensure that the processes of the municipality are fair, equitable, transparent, competitive and effective.

**REPORT REVIEWED BY THE CHIEF FINANCIAL OFFICER**

..... DATE.....  
MS N. COMBO

**REPORT RECOMMENDED BY THE ACCOUNTING OFFICER**

..... DATE .....

MR M MABONO

**REPORT APPROVED BY MAYOR**

..... DATE.....  
CLLR K MDLELENI  
HONOURABLE MAYOR