

FORM ITEMCODE SEQ

SA12a 1000 T

SA12a 1020 V

SA12a 1021 V

SA12a 1022 V

SA12a 1023 V

SA12a 1030 V

SA12a 1024 V

SA12a 1025 V

SA12a 1026 V

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SA12a 1206 V

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SA12a 1047 T

SA12a 1048 T

SA12a 1100 T

SA12a 1101 V

SA12a 1102 V

SA12a 1103 V

SA12a 1104 V

SA12a 1105 V

SA12a 1106 V

SA12a 1107 V

SA12a 1108 V

SA12a 1109 V

SA12a 1110 V

SA12a 1111 V

SA12a 1200 T

SA12a 1201 V

SA12a 1301 V

SA12a 1302 V

SA12a 1303 P

SA12a 1304 V

SA12a 1305 V

SA12a 1306 V

SA12a 1307 V

SA12a 1308 V

SA12a 1309 V

SA12a 1310 V

Description	Resi.	Indust.	Bus. & Comm.	Farm props.	State-owned	Muni props.	Public service infra.	Private owned towns	Formal & Informal Settle.	Comm. Land	State trust land	Section 8(2)(n) (note 1)	Protect. Areas	National Monum/ts	Public benefit organs.	Mining Props.
Valuation:																
No. of properties	2 174	-	102	6 590	10	3	9	-	2	-	-	0	0	0	0	0
No. of sectional title property values	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of unreasonably difficult properties s7(2)	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of supplementary valuations	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
Supplementary valuation	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of valuation roll amendments	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of objections by rate-payers	-	-	-	-	3	-	-	-	-	-	-	0	0	0	0	0
No. of appeals by rate-payers	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of appeals by rate-payers finalised	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of successful objections	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
No. of successful objections > 10%	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
Estimated no. of properties not valued	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
Years since last valuation	5	5	5	5	5	5	5	-	5	5	5	5	5	5	5	5
Frequency of valuation	<4	<4	<4	5	5	5	5	-	5	5	5	5	5	5	5	5
Method of valuation used	Market															
Base of valuation	Land & impr.	Land & impr.	Land & impr.	Land only	Land & impr.	Land & impr.	Land & impr.		Land & impr.	Land & impr.	Land & impr.	Land only	Land & impr.	Land & impr.	Land & impr.	Land & impr.
Phasing-in properties s21 (number)	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
Combination of rating types used? (Y/N)	No	No	No	No	No	No	No		No	No	No	No	No	No	No	No
Flat rate used? (Y/N)	No	No	No	No	No	No	No		No	No	No	No	No	No	No	No
Is balance rated by uniform rate/variable rate?																
Valuation reductions:																
Valuation reductions-public infrastructure																
Valuation reductions-nature reserves/park																
Valuation reductions-mineral rights																
Valuation reductions-R15,000 threshold																
Valuation reductions-public worship																
Valuation reductions-other																
Total valuation reductions:																
Total value used for rating																
Total land value																
Total value of improvements																
Total market value																
Rating:																
Average rate																
Rate revenue budget																
Rate revenue expected to collect																
Expected cash collection rate (%)																
Special rating areas																
Rebates, exemptions - indigent																
Rebates, exemptions - pensioners																
Rebates, exemptions - bona fide farm.																
Rebates, exemptions - other																
Phase-in reductions/discounts																
Total rebates,exemptns,eductns,disccs																

FORM	ITEMCODE	SEO	Summary of Employee and Councillor remuneration	S71_PPPYearAmount	S71_PPYearAmount	S71_PYearAmount	S71_OriginalBudAmt	S71_AdjustmentBudAmt	Full Year Forecast	S71_ASBudgetAmount	S71_OY1BudgetAmount	S71_OY2BudgetAmount
SA22	1000	1	Councillors (Political Office Bearers plus Other)									
SA22	1001	2	Basic Salaries and Wages	12 171	14 015	12 728	14 341	14 341	14 341	15 796	15 736	16 444
SA22	1002	3	Pension and UIF Contributions	-	-	-	-	-	-	-	-	-
SA22	1003	4	Medical Aid Contributions	-	-	-	-	-	-	-	-	-
SA22	1004	5	Motor Vehicle Allowance	2 570	853	2 737	2 737	2 737	2 737	3 015	3 003	3 139
SA22	1005	6	Cellphone Allowance	1 824	2 709	1 865	1 865	1 615	1 615	1 773	1 590	1 671
SA22	1006	7	Housing Allowances	-	-	-	-	-	-	-	-	-
SA22	1007	8	Other benefits and allowances	-	-	-	-	-	-	-	-	-
SA22	1090	9	Sub Total - Councillors	16 564	17 577	17 330	18 943	18 693	18 693	19 622	20 329	21 253
SA22	1091	10	% increase		6.1%	(1.4%)	9.3%	(1.3%)	-	5.0%	3.6%	4.5%
SA22	1100	11	Senior Managers of the Municipality									
SA22	1101	12	Basic Salaries and Wages	1 362	2 166	5 467	7 300	7 300	7 800	8 565	8 982	9 836
SA22	1102	13	Pension and UIF Contributions	-	-	-	-	-	-	-	-	-
SA22	1103	14	Medical Aid Contributions	-	-	639	711	711	721	784	781	816
SA22	1110	15	Overtime	-	-	-	98	98	98	108	107	112
SA22	1107	16	Performance Bonus	60	121	211	233	233	243	257	256	267
SA22	1104	17	Motor Vehicle Allowance	93	865	1 161	1 242	1 242	1 162	1 368	1 363	1 424
SA22	1105	18	Cellphone Allowance	66	-	369	306	306	306	337	336	351
SA22	1106	19	Housing Allowances	62	249	1 049	1 168	1 168	1 198	1 286	1 281	1 339
SA22	1108	20	Other benefits and allowances	-	-	1 104	1 181	1 181	1 191	1 301	1 296	1 354
SA22	1111	21	Payments in lieu of leave	(1)	-	-	25	25	25	28	28	29
SA22	1112	22	Long service awards	-	-	-	-	-	-	-	-	-
SA22	1113	23	Post-retirement benefit obligations	-	-	-	-	-	-	-	-	-
SA22	1114	24	Entertainment	1 641	3 402	10 001	12 285	12 285	12 745	14 034	14 430	15 629
SA22	1115	25	Scarcity	-	0	0	0	0	0	0	0	0
SA22	1116	26	Acting and post related allowance	-	-	-	-	-	-	-	-	-
SA22	1117	27	In kind benefits	69 015	67 082	75 794	82 961	82 961	82 961	88 234	87 922	91 095
SA22	1190	28	Sub Total - Senior Managers of Municipality	11 943	12 524	17 297	17 861	17 861	17 861	16 754	17 598	18 480
SA22	1191	29	% increase	668 388 900.0%	717 318 900.0%	575 540 000.0%	701 796 900.0%	701 796 900.0%	701 796 900.0%	636 886 745.0%	670 046 645.5%	704 698 747.7%
SA22	1200	30	Other Municipal Staff	417	452	30	568	568	568	597	624	652
SA22	1201	31	Basic Salaries and Wages	5 353	5 907	5 033	4 332	4 332	4 332	4 772	4 754	4 968
SA22	1202	32	Pension and UIF Contributions	9 772	8 544	7 417	8 717	8 717	8 717	7 503	7 564	7 995
SA22	1203	33	Medical Aid Contributions	946	962	659	776	776	776	856	851	890
SA22	1207	34	Overtime	804	1 045	93	372	372	372	410	408	427
SA22	1208	35	Performance Bonus	3 711	3 615	5 113	6 279	6 279	6 279	5 868	5 890	6 200
SA22	1204	36	Motor Vehicle Allowance	321	2 637	844	903	903	903	995	991	1 036
SA22	1205	37	Cellphone Allowance	320	803	394	681	681	681	750	747	781
SA22	1206	38	Housing Allowances	-	(295)	-	-	-	-	-	-	-
SA22	1209	39	Other benefits and allowances	109 288	110 449	118 428	130 470	130 470	130 470	134 268	134 051	139 570
SA22	1211	40	Payments in lieu of leave	0	0	0	0	0	0	(0)	0	0
SA22	1212	41	Long service awards	127 493	131 428	145 759	161 677	161 427	161 907	168 885	168 810	176 352
SA22	1213	42	Post-retirement benefit obligations	-	-	-	-	-	-	-	-	-
SA22	1214	43	Entertainment	-	-	-	-	-	-	-	-	-
SA22	1215	44	Scarcity	-	-	-	-	-	-	-	-	-
SA22	1216	45	Acting and post related allowance	-	-	-	-	-	-	-	-	-
SA22	1217	46	In kind benefits	-	-	-	-	-	-	-	-	-
SA22	1290	47	Sub Total - Other Municipal Staff	-	-	-	-	-	-	-	-	-
SA22	1291	48	% increase	-	-	-	-	-	-	-	-	-
SA22	1295	49	Total Parent Municipality									
SA22	1297	50	% increase									
SA22	2000	51	Board Members of Entities									
SA22	2001	52	Basic Salaries and Wages									
SA22	2002	53	Pension and UIF Contributions									
SA22	2003	54	Medical Aid Contributions									
SA22	2010	55	Overtime									
SA22	2011	56	Performance Bonus									
SA22	2004	57	Motor Vehicle Allowance									
SA22	2005	58	Cellphone Allowance									
SA22	2006	59	Housing Allowances									
SA22	2008	60	Other benefits and allowances									
SA22	2007	61	Board Fees									
SA22	2012	62	Payments in lieu of leave									
SA22	2013	63	Long service awards									
SA22	2014	64	Post-retirement benefit obligations									
SA22	2015	65	Entertainment									
SA22	2016	66	Scarcity									
SA22	2017	67	Acting and post related allowance									
SA22	2018	68	In kind benefits									
SA22	2090	69	Sub Total - Board Members of Entities									
SA22	2091	70	% increase									
SA22	2100	71	Senior Managers of Entities									
SA22	2101	72	Basic Salaries and Wages									
SA22	2102	73	Pension and UIF Contributions									
SA22	2103	74	Medical Aid Contributions									
SA22	2110	75	Overtime									
SA22	2107	76	Performance Bonus									
SA22	2104	77	Motor Vehicle Allowance									
SA22	2105	78	Cellphone Allowance									
SA22	2106	79	Housing Allowances									
SA22	2108	80	Other benefits and allowances									
SA22	2111	81	Payments in lieu of leave									
SA22	2112	82	Long service awards									
SA22	2113	83	Post-retirement benefit obligations									
SA22	2114	84	Entertainment									
SA22	2115	85	Scarcity									
SA22	2116	86	Acting and post related allowance									
SA22	2117	87	In kind benefits									
SA22	2190	88	Sub Total - Senior Managers of Entities									
SA22	2191	89	% increase	127 493	131 428	145 759	161 677	161 427	161 907	168 885	168 810	176 352
SA22	2200	90	Other Staff of Entities		0	0	0	(0)	0	(0)	0	0
SA22	2201	91	Basic Salaries and Wages	110 929	113 851	128 429	142 734	142 734	143 214	148 301	148 481	155 099
SA22	2202	92	Pension and UIF Contributions									
SA22	2203	93	Medical Aid Contributions									
SA22	2207	94	Overtime									
SA22	2208	95	Performance Bonus									
SA22	2204	96	Motor Vehicle Allowance									
SA22	2205	97	Cellphone Allowance									
SA22	2206	98	Housing Allowances									
SA22	2209	99	Other benefits and allowances									
SA22	2211	100	Payments in lieu of leave									
SA22	2212	101	Long service awards									
SA22	2213	102	Post-retirement benefit obligations	110 929	113 851	128 429	142 734	142 734	143 214	148 301	148 481	155 099
SA22	2214	103	Entertainment									
SA22	2215	104	Scarcity									
SA22	2216	105	Acting and post related allowance									
SA22	2217	106	In kind benefits									
SA22	2290	107	Sub Total - Other Staff of Entities		2.6%	12.8%	11.1%	(0.0%)	0.3%	3.6%	0.1%	4.5%
SA22	2291	108	% increase	110 929	113 851	128 429	142 734	142 734	143 214	148 301	148 481	155 099
SA22	2295	109	Total Municipal Entities	110 929	113 851	128 429	142 734	142 734	143 214	148 301	148 481	155 099
SA22	2296	110	TOTAL SALARY, ALLOWANCES & BENEFITS		2.6%	12.8%	11.1%	(0.0%)	0.3%	3.6%	0.1%	4.5%
SA22	2297	111	% increase	122 872	126 375	145 726	160 596	160 596	161 076	165 056	166 080	173 579
SA22	2298	112	TOTAL MANAGERS AND STAFF</									

