

**Office of the Municipal Manager**

201 Main Street Cofimvaba 5380 | Private Bag 1251 Cofimvaba 5380  
Tel: 047 874 8700 | Fax: 047 874 0010 | Email: info@intsikayethu.gov.za  
customer care: 0860 042 281



**Enq. N. Xego**

**30 March 2022**

**EXTRACT MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON THE 29TH MARCH 2022 AT 11H00 IN THE COUNCIL CHAMBER**

**CLL 8 DRAFT 2022/2023-2024/25 Medium Term Revenue and Expenditure Framework Report**

**Purpose**

The purpose of the item was to table before Council the draft MTREF report for 2022/23 and two outer years 2022/24 and 2024/25 for consideration and approval before start of the 2022/23 financial year.

**RESOLUTIONS**

**Council RESOLVED**

1. Note 2022/2023 draft Budget and further recommend to Council for approval in accordance with section 16(2) of the Municipal Finance Management Act, Act 56 of 2003 as per detailed draft Budget tables.
2. Note the draft budget of Intsika Yethu Municipality for the financial year 2022/2023; and indicative for the two projected years 2023/2024 and 2024/2025 and further recommend to Council for approval as per tables depicted below:
  - 2.1 Table A1 – Budget Summary
  - 2.2 Table A2 – Budgeted Financial Performance (Expenditure by standard classification)
  - 2.3 Table A3 - Budgeted Financial Performance (Expenditure by municipal vote)
  - 2.4 Table A4 – Budgeted Financial Performance (revenue by source)
  - 2.5 Table A5 – Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding
  - 2.6 Table A6 – Budgeted Financial Position
  - 2.7 Table A7 – Budgeted Cash Flows
  - 2.8 Table A8 – Cash Backed Reserve/Accumulated surplus reconciliation
  - 2.9 Table A9 – Asset Management, and
  - 2.10 Table A10 – Basic Service Delivery Management

**Office of the Municipal Manager**

201 Main Street Cofimvaba 5380 | Private Bag 1251 Cofimvaba 5380  
Tel: 047 874 8700 | Fax: 047 874 0010 | Email: info@intsikayethu.gov.za  
customer care: 0860 042 281



3. Note Draft Integrated Development Plan
  4. Note Draft Capital and Operational Budget for 2022/2023 and two outer years with draft tariffs and related policies
  5. Make public for comments the Draft Annual Budget and Integrated Development Plan within 10 days of tabling to Council
  6. Note and approve the draft budget related policies
  7. Note and approve the draft increase in tariffs
  8. Note and approve the draft procurement plan
  9. Note and approve the draft service standards.
  10. Make the Draft budget public in terms of section 21A of the Municipal Systems Act, wherein local community will be invited to submit comments in connection with the draft IDP and Budget.
  11. Submit the Draft Budget to Provincial department responsible for Local Government, Provincial and National Treasury
- 25 January 2022

Yours in Municipal Administration

  
K. Clock

Acting Municipal Manager