

Office of the Municipal Manager

201 Main Street Cofimvaba 5380 | Private Bag 1251 Cofimvaba 5380
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Enq. N. Xego

31 May 2022

EXTRACT MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THE 30TH MAY 2022 AT 11H00 IN COUNCIL CHAMBER

CLL 8 : 2022/2023-2024/2025 Medium Term Revenue and Expenditure Framework report

Purpose

The purpose of the item was to table before Council the Final MTREF budget report for 2022/2023 and two outer years 2023/2024 and 2024/2025 for consideration and approval before start of the 2022/2023 financial year.

RESOLUTIONS

Council RESOLVED to:

1. Note and approve the 2022/23 Final Budget in accordance with section 16(2) of the Municipal Finance Management Act, Act 56 of 2003 as per detailed draft Budget Tables:
2. Note and approve the Final Budget of Intsika Yethu Municipality for the financial year 2022/2023; and indicative for the two projected years 2023/24 and 2024/25 as per tables depicted below:
 - 2.1 Table A1- Budget Summary
 - 2.2 Table A2: Budgeted Financial Performance (Expenditure by standard classification)
 - 2.3 Table A3: Budgeted Financial Performance (expenditure by municipal vote)
 - 2.4 Table A4: Budgeted Financial Performance (revenue by source)
 - 2.5 Table A5: Budgeted Capital Expenditure for both multi-year and single year by vote,
 - 2.6 standard classification and funding
 - 2.7 Table A6: Budgeted Financial Position
 - 2.8 Table A7: Budgeted Cash Flows
 - 2.9 Table A8: Cash Backed Reserve /Accumulated surplus reconciliation

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2.10 Table A9: Asset Management, and

2.11 Table A10: Basic Service Delivery Management

3. Note and approve the Final Capital and Operational Budget for 2022-23 and two outer years with draft tariffs and related policies.

4. That the Final Annual Budget and Integrated Development plan will be made public for comments within 10 days of tabling to Council

5. Note and approve the budget related policies

6. Note and approve the final increase in tariffs.

7. Note and approve the procurement plan

8. Approve the service standards.

9. make Public Final Budget to provincial department responsible for Local Government, Provincial and National Treasury.

Yours in Municipal Administration

Mr. K. Clock

Acting Municipal Manager